Medium-term budgetary planning and budgetary procedures in the EU Member States in 2012

Questions marked with an asterisk * require an answer to be given.

1 Developments in 2012

1.1 In terms of <u>budgetary procedures</u> , please indicate which areas, if any, changed in 2012: *
Preparation of the annual budget
Monitoring budget execution
None of the above
— Notice of the above
Additional information: (maximum 500 characters)
Additional information. (maximum 500 characters)
1.2 In terms of the medium-term budgetary framework (MTBF), please choose from:
*
There was no MTBF in place in 2012
The MTBF remained UNCHANGED in 2012
The MTBF was REFORMED in 2012
A new MTBF was INTRODUCED in 2012

Additional information: (maximum 500 characters)	
1.3 Please describe in general the changes affecting the MTBF: (maximum 1000 characters)	
_	
1.4 Did the reform affected any of the areas below? *	
Coverage, targets and statutory base of the MTBF	
Compliance with targets	
None of the above	
1.5 In terms of the Stability and Convergence programme (SCP), please indicate which areas, if any, changed in	n
2012: *	
Preparation and status	
Connectedness with the annual budget and compliance with budgetary objectives	
None of the above	
Additional information: (maximum 500 characters)	

2 Preparation of the annual budget

	gal base of the documents laying dov	wn the main steps followed in the preparatio	n
of the annual budget:			
Constitutional law	Ordinary law	☐ Budget circular	
Organic law	Government decree	Other	
other, please specify: *			
Additional information: (maximum 5	On characters)		
resilient memorial (measure)	ou dialasticity		
	ny, affecting the main steps followed in th	e preparation of the annual budget of the central	.l
government in your country:			
(please leave blank if unchanged)			
(maximum 2000 characters)			

2.2 Which actors are actively involved in the budget preparation in the initial stage?	
NO CHANGE	
ministry of finance	
other government body/bodies	
representatives of other government sub-sectors	
independent fiscal institution	
other	
other government body/bodies, please specify: *	
representatives of government sub-sectors, please specify:	
representatives of government sub-sectors, please specify: *	
representatives of government sub-sectors, please specify: *	
representatives of government sub-sectors, please specify: *	
representatives of government sub-sectors, please specify: *	
representatives of government sub-sectors, please specify: *	
representatives of government sub-sectors, please specify: *	
representatives of government sub-sectors, please specify: *	
representatives of government sub-sectors, please specify: * independent fiscal institution, please specify: *	

Additional information: (maximum 500 character		
Additional information. (maximum 500 character		
2.3 Did any changes in the timing of the main sto	eps in the preparation of the budget tak	e place in 2012?
No No		
Please provide information on the timing of the r basis regulating the budget process: - start of budget preparation:	main steps in the preparation of the buc	lget as laid down in the statutory/legal
O NO CHANGE	ay	October
January ©	June	November
February March	July August	December
April ©	September	

→ preparation of macroed	conomic assumptions		
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		
- preparation of budgeta	ry forecasts:		
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		
- discussion of the draft l	oudget in the cabinet:		
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		
- revision of macroecond	omic assumptions:		
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		
- revision of budgetary fo	orecasts *		
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		

□ − submission of the draft b	oudget to the parliament		
*			
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August	December	
April	September		
Αμιι	Зертеньег		
□ — adoption of the budget b	y the parliament *		
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		
- other important intermediate step (maximum 500 characters)	es in the budget preparation, please spec	cify:	
Additional information: (maximum	n 500 characters)		

	s/targets for the general government as a whole?
*	
NO CHANGE	
Yes	
O No	
Additional information: (maximum 500 characters)	
	·
law specify budgetary objectives/targets?	
*	
* NO CHANGE	local governments
* NO CHANGE central government	social security
* NO CHANGE	_
NO CHANGE central government regional governments (autonomous regions or federated states)	social security
NO CHANGE central government regional governments (autonomous regions or federated states)	social security
NO CHANGE central government regional governments (autonomous regions or federated states)	social security
NO CHANGE central government regional governments (autonomous regions or federated states)	social security
NO CHANGE central government regional governments (autonomous regions or federated states) please specify:	social security
NO CHANGE central government regional governments (autonomous regions or federated states) please specify:	social security
NO CHANGE central government regional governments (autonomous regions or federated states) please specify:	social security
NO CHANGE central government regional governments (autonomous regions or federated states) please specify:	social security
NO CHANGE central government regional governments (autonomous regions or federated states) please specify:	social security
NO CHANGE central government regional governments (autonomous regions or federated states) please specify:	social security

Additional information: (maximum 500 characters)	
2.6 Which actors are involved in the co-ordination across s	sectors of general government in the preparation of the
budget? *	
□ NO CHANGE	representatives of social security administration
ministry of finance	other government body/bodies
representatives of regional governments	other
representatives of local governments	
representatives of regional governments, please spe-	city.
Topicoomanios en regional governmente, prodes ope	S., y.
representatives of local governments, please specify	*

representatives of social security administration, please specify:		
other government body/bodies, please specify:		
other, please specify: *		
Additional information: (maximum 500 characters)		
Additional morning of characters)		

2.7 Please describe the mechanism of co-ordination across sectors of general government:		
(please leave blank if unchanged)		
(maximum 500 characters)		
2.7.1 Is such mechanism grounded in n	ational law?**	
Constitutional law	Government decree	Such a mechanism is not grounded in law
Organic law	Budget circular	
Ordinary law	Other	
other, please specify: *		
2.8 Please provide information on the tipreparation of the budget for the year t	_	
regulating the budget process:		
NO CHANGE	May	October
January	June	November
February	July	December
March	August	this is not regulated by law
April	September	

dditional information: (maximum 500 chara	cters)		
Medium Term Budgetary F	ramework: Statu	utory base, coverage and	targets.
3.1 Please specify the statutory/legal base of together with its content requirements.	the documents laying do	wn the procedure of establishing and revi	sing the MTBF
*			
political agreement between	ordinary law	other	
coalition partners			
commitment made by individual	organic law		
authorities (e.g., minister of finance, president of a regional government			
etc.)			
agreement between sectors of	constitutional law		
general government			
Please specify: (maximum 200 chara	cters)		

Additional information: (maximum 200 characters)			
MTBF in the original language and in		procedure of establishing and revising the	
3.3 Please specify the statutory/legal *	base of the MTBF document.		
NO CHANGE	organic law	other	
ordinary law	constitutional law		
Please specify: * (maximum 200 ch	aracters)		

Additional information: (maximum 500 characters)	
3.4 Please upload a pdf version of the current MTBF document in the original language and in English if availa	ble.
3.5 Please briefly describe the MTBF's main characteristics: (Please leave blank if unchanged.) (maximum 1000 characters)	
3.6 Please describe any changes in the procedure through which the main budgetary objectives/targets making part of the medium-term budgetary framework of your country are established: Please leave blank if no change. (maximum 500 characters)	g

3.7 Please indicate the time frame cove	red by the medium-term budgetary fra	mework: *
NO CHANGE	5 years (t + 1,	t + 2, t + 3, t + 4, t + 5)
2 years (t + 1, t + 2)	legislature per	riod
3 years (t + 1, t + 2, t + 3)	other	
4 years (t + 1, t + 2, t + 3, t + 4)		
Please specify: * (maximum 200 chara	acters)	
Additional information: (maximum 500 chara	acters)	
3.7.1 In terms of the time frame, please	select one of the following: *	
The MTBF is formed for a fixed	The MTBF is formed on a rolling	Other
period of time (e.g. MTBF is formed for 2012-2015 and subsequently a	basis (e.g. every year an additional year is added to the existing MTBF)	
new MTBF is formed for 2016-2019	,	
etc.)		

Please specify: (maximum 200 characters)		
Additional information: (maximum 500 characters)		
3.8 Please describe the binding nature of the budgetary o	bjectives/targets beyond the first year.	
(maximum 500 characters)		
3.9 In case the MTBF is revised, when is such revision ap	proved?	
3.9 In case the MTBF is revised, when is such revision ap	proved?	
(maximum 500 characters)	proved?	
3.9 In case the MTBF is revised, when is such revision ap	proved? After the approval of the annual budget	

Please specify: (maximum 200 characters)	
Additional information: (maximum 500 characters)	
3.10 In terms of the revision of budgetary objectives/target	ts, please select which of the following applies:
The MTBF can be revised at any time	The MTBF can be revised once per year
The MTBF cannot be revised	The government has to publicly justify why the budgetary objectives/targets are revised
An independent fiscal institution has to be consulted/has to endorse any revision	Other
other, please specify: *	

Additional information:	(maximum 500 characters)	
	*	
3.11 Are there legal pr	visions clearly specifying under which circumstances a revision can take place?*	
Yes	No	
Please, specify:	(maximum 300 characters)	
Additional information:	(maximum 500 characters)	
3 12 When revising the	MTBF, are the revised objectives and/or projections compared to the previous ones?	
*	with bit, and the revised objectives and/or projections compared to the previous offes!	
Yes	O No	

Please, specify: (maximum 300 characters)		
Additional information: (maximum 500 characters)		
(maintain coo sharasta)		
		-
	ary objectives/targets and/or projections contained in the	ne
medium-term budgetary framework?	ary objectives/targets and/or projections contained in th	ne
	ary objectives/targets and/or projections contained in th	16
medium-term budgetary framework?	ary objectives/targets and/or projections contained in th	ne
medium-term budgetary framework? *		ne
medium-term budgetary framework? * NO CHANGE	national parliament	ne
medium-term budgetary framework? * NO CHANGE ministry of finance	national parliament independent fiscal institution	ne
medium-term budgetary framework? NO CHANGE ministry of finance other government body/bodies representatives of government sub-sectors	national parliament independent fiscal institution	ne
medium-term budgetary framework? * NO CHANGE ministry of finance other government body/bodies	national parliament independent fiscal institution	ne
medium-term budgetary framework? * NO CHANGE ministry of finance other government body/bodies representatives of government sub-sectors	national parliament independent fiscal institution	ne
medium-term budgetary framework? * NO CHANGE ministry of finance other government body/bodies representatives of government sub-sectors	national parliament independent fiscal institution	ne
medium-term budgetary framework? * NO CHANGE ministry of finance other government body/bodies representatives of government sub-sectors	national parliament independent fiscal institution	ne
medium-term budgetary framework? * NO CHANGE ministry of finance other government body/bodies representatives of government sub-sectors	national parliament independent fiscal institution	ne
medium-term budgetary framework? * NO CHANGE ministry of finance other government body/bodies representatives of government sub-sectors	national parliament independent fiscal institution	ne

representatives of government sub-sectors, please specify: *	
independent fiscal institution, please specify:	
other, please specify: *	
Additional information: (
Additional information: (maximum 500 characters)	

3.14 Does the medium-term budgetary framework contain budgetary objectives/targets for the general governing as a whole?	ment
*	
O NO CHANGE	
© Yes	
© No	
Additional information: (maximum 500 characters)	
3.15 For which sub-sectors of general government does the medium-term budgetary framework contain budge objectives/targets? *	etary
■ NO CHANGE	
central government	
regional governments (autonomous regions or federated states)	
local governments	
social security	
other	
none of the above	
Please specify: * (maximum 200 characters)	

Additional information: (maximum 500 characters)
3.16 If the medium-term budgetary framework includes budgetary objectives/targets for various sectors of government, is there any co-ordination or consultation mechanism between the different sectors of government
concerned in order to set these objectives?
*
NO CHANGE
yes, co-ordination is prescribed by law
yes, co-ordination is established practice, but not prescribed by law
there is no co-ordination or it happened only irregularly
the medium-term budgetary framework does not contain budgetary objectives/targets for sectors of government other than central government
other
~ *
Please specify: * (maximum 200 characters)
Additional information: (maximum 500 characters)

3.17 Which actors are involved in the co-ordination across sectors of general government in setting up the		
medium-term budgetary targets?*		
☐ NO CHANGE	representatives of social security administration	
ministry of finance	other government body/bodies	
representatives of regional governments	other	
representatives of local governments		
representatives of regional governments, please spe	cify: (maximum 200 characters)	
	*	
representatives of local governments, please specify	: (maximum 200 characters)	
representatives of social security administration, plea	ase specify: (maximum 200 characters)	

other government body/bodies, please specify: * (maximum 200 characters)	
other, please specify: (maximum 200 characters)	
Additional information: (maximum 500 characters)	
Additional information. (maximum 500 characters)	
3.18 Please describe the changes (if any) in the mechanism of co-ordination across sectors of general government: (please leave blank if unchanged) (maximum 1000 characters)	

Additional information: (maximum 500 characters)	
]
3.19 Please specify the multiannual budgetary objectives/targets established by the medium-term budget	ary
framework:	
NO CHANGE	
budget balance	
debt	
expenditure	
revenue revenue	
other	
other, please specify:	
* (maximum 200 characters)	
]
Additional information: (maximum 500 characters)	

3.20 Please indicate the definition of the budget bala	ance applied in the medium-term budgetary framework
(exclusions to be indicated in question 3.23):	
structural budget balance	
ESA budget balance	
working balance (e.g. cash balance)	
other	
other, specify:	
*	
(maximum 200 characters)	
Additionnal information: (maximum 500 characters)	
3.21 Please indicate the unit of measurement of the	budget balance as specified in the medium-term
budgetary framework:	
^	
O NO CHANGE	% of GDP
nominal terms	change in percentage points of GDP
real terms	other
change in per cent (growth rate)	

other, please specify:	
* (maximum 200 characters)	
Additionnal information: (maximum 500 characters)	
3.22 Are there any items excluded from the coverage of the budget balance aggregate specified in the	
medium-term budgetary framework?*	
O NO CHANGE	
○ Yes	
◎ No	
_ Ps	
3.23 Please indicate the items that are excluded from the coverage of the budget balance aggregate specific	cified
in the medium-term budgetary framework:	
NO CHANGE	
apital investment	
interest payments	
□ other	

capital investment, please specify:	
* (maximum 200 characters)	
interest payments, please specify:	
(maximum 200 characters)	
other, please specify:	
(maximum 200 characters)	

Additional information: (maximum 500 characters)	
<u>□</u>	
3.24 Please indicate the definition of expenditure applied in the	ne medium-term budgetary framework:
(please leave blank if unchanged)	
(maximum 500 characters)	
3.25 Please indicate the unit of measurement of e	xpenditure as specified in the medium-term budgetary
framework:*	
NO CHANGE	change in absolute terms
nominal terms	change in percentage points of GDP
real terms	change in percentage points relative to GDP growth
change in per cent (growth rate)	other
◎ % of GDP	
D.M.	
change in percentage points relative to GDP growth, please specify:	
change in percentage points relative to GDP growth, please specify:	
change in percentage points relative to GDP growth, please specify:	
change in percentage points relative to GDP growth, please specify:	
change in percentage points relative to GDP growth, please specify:	
change in percentage points relative to GDP growth, please specify:	
change in percentage points relative to GDP growth, please specify:	

other, please specify:	
★ (maximum 200 characters)	
Additional information: (maximum 500 characters)	
3.26 Are there any items excluded from the coverage of the expenditure aggregate specified in the	
medium-term budgetary framework?*	
O NO CHANGE	
○ Yes	
© No	
3.27 Please indicate the items that are excluded from the coverage of the expenditure aggregate specified	in
the medium-term budgetary framework:	
the medium-term budgetary framework.	
NO CHANGE	
NO CHANGE non-discretionary expenditure	
NO CHANGE	
NO CHANGE non-discretionary expenditure	

non-discretionary expenditure, please specify:	
* (maximum 200 characters)	
cyclically-sensitive expenditure, please specify:	
* (maximum 200 characters)	
other, please specify:	
* (maximum 200 characters)	

Additional information: (maximum 500 characters)	
3.29 Please indicate the definition of debt applied in	the medium-term budgetary framework:
NO CHANGE	net debt
gross debt as defined in the protocol to the Maastricht Treaty on the Excessive Debt Procedure.	other
gross debt following an alternative definition	
other, please specify: * (maximum 200 characters)	
gross debt following an alternative definition, please specify:	

net debt, please specify the assets covered and the	ne valuation method applied:	
Additional informations (
Additional information: (maximum 500 characters)		
3.30 Please indicate the unit of measurement of d	ebt as specified in the medium-term budgetary framewo	ork:
3.30 Please indicate the unit of measurement of d NO CHANGE		ork:
O NO CHANGE	% of GDP	ork:*
NO CHANGE nominal terms	% of GDPchange in absolute terms	ork:*
O NO CHANGE	% of GDP	ork:*
NO CHANGE nominal terms real terms	% of GDPchange in absolute termschange in percentage points of GDP	ork:*
O NO CHANGE O nominal terms O real terms O change in per cent (growth rate)	% of GDPchange in absolute termschange in percentage points of GDP	ork:*
 NO CHANGE nominal terms real terms change in per cent (growth rate) 	% of GDPchange in absolute termschange in percentage points of GDP	ork:*
O NO CHANGE O nominal terms O real terms O change in per cent (growth rate)	% of GDPchange in absolute termschange in percentage points of GDP	ork:*
 NO CHANGE nominal terms real terms change in per cent (growth rate) 	% of GDPchange in absolute termschange in percentage points of GDP	ork:*
 NO CHANGE nominal terms real terms change in per cent (growth rate) 	% of GDPchange in absolute termschange in percentage points of GDP	ork:*
 NO CHANGE nominal terms real terms change in per cent (growth rate) 	% of GDPchange in absolute termschange in percentage points of GDP	ork:*
 NO CHANGE nominal terms real terms change in per cent (growth rate) 	% of GDPchange in absolute termschange in percentage points of GDP	ork:*
 NO CHANGE nominal terms real terms change in per cent (growth rate) 	% of GDPchange in absolute termschange in percentage points of GDP	ork:*

Additional information: (maximum 500 characters)	
3.31 Are there any items excluded from the coverage of the debt aggregate specified in the medium-term budgetary framew	ork?
*	
O NO CHANGE	
◎ No	
Some items are excluded	
Some items are excluded, specify:	
* (maximum 200 characters)	
Additional information: (maximum 500 characters)	

.32 Please indicate the definition of revenue applied in please leave blank if unchanged) (maximum 500 characters)	in the medium-term budgetary framework:
(maximum 500 characters)	
Additional information: (maximum 500 character	rs)
A	
_	ent of revenue as specified in the medium-term budgetary
amework:	
O NO CHANGE	% of GDP
nominal terms	change in absolute terms
real terms	change in percentage points of GDP
change in per cent (growth rate)	other
J	
ther, specify:	
ther, specify:	

Additional information: (maximum 500 characters)	
3.34 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary	
framework?	
*	
O NO CHANGE	
O No	
Some items are excluded	
Some items are excluded, specify:	
*	
(maximum 200 characters)	
_ Pa	
Additional information: (maximum 500 characters)	

3.35 Please specify the level of disaggregation of revenue projections contained in the medium term budgetary
framework: *
NO CHANGE
revenue projections are broken down on direct and indirect taxes
revenue projections are broken down on different taxes (e.g., VAT, income tax, corporate tax, etc.)
the medium-term budgetary framework does not include disaggregated revenue projections
other
other, specify:
(maximum 200 characters)
Additional information: (maximum 500 characters)

3 Medium Term Budgetary Framework: Statutory base, coverage and targets.

3.1 Please specify the statutory/legal base of together with its content requirements.	f the documents laying dow	n the procedure of establishing and revi	sing the MTBF
political agreement between coalition partners	ordinary law	other	
commitment made by individual authorities (e.g., minister of finance, president of a regional government etc.)	organic law		
 agreement between sectors of general government, pls specify 	constitutional law		
Please specify: * (maximum 200 chara	acters)		
Additional information: (maximum 500 chara	acters)		
3.2 Please upload a pdf version of thes MTBF in the original language and in E		own the procedure of establishing ar	nd revising the

3.3 Please specify the	statutory/legal base of the MTBF document.	
*		
ordinary law	constitutional law	
organic law	other	
Please specify:*	(maximum 200 characters)	
Additional information:	(marine 500 all acceptors)	
Additional information:	(maximum 500 characters)	
3.4 Please upload a po	df version of the current MTBF document in the original language and in English if availab	ole.

3.6 Please describe the procedure through which the main budgetary objectives/targets making part of the	he
medium-term budgetary framework of your country are established:	
★ (maximum 1000 characters)	
3.7 Please indicate the time frame covered by the medium-term budgetary framework: *	
2 years (t + 1, t + 2)	
3 years (t + 1, t + 2, t + 3)	
4 years (t + 1, t + 2, t + 3, t + 4)	
5 years (t + 1, t + 2, t + 3, t + 4, t + 5)	
legislature period	
Other	
Please specify: (maximum 200 characters)	

Additional information: (maximum 500 chara	acters)		
3.7.1 In terms of the time frame, please	select one of the following:*		
The MTBF is formed for a fixed	The MTBF is formed on a rolling	Other	
period of time (e.g. MTBF is formed	basis (e.g. every year an additional		
for 2012-2015 and subsequently a new MTBF is formed for 2016-2019	year is added to the existing MTBF)		
etc.)			
,			
- +			
Please specify: (maximum 200 chara	acters)		
Additional information: (maximum 500 chara	acters)		

3.8 Please describe the binding nature of the budgetary objectives/targets beyond the first year.		
* (maximum 500 characters)		
3.9 In case the MTBF is revised, when is such revision	n approved?	
*		
Together with the annual budget	After the approval of the annual budget	
Before the approval of the annual budget	other	
11		
_ +		
Please specify: * (maximum 200 characters)		
Additional information: (maximum 500 characters)		

3.10 In terms of the re-	vision of budgetary objectives/targe	ts, please select which of the following applies:	
The MTBF can b	be revised at any time	The MTBF can be revised once per year	
The MTBF cann	not be revised	The government has to publicly justify why the	
		budgetary objectives/targets are revised	
An independent consulted/has to en	t fiscal institution has to be	Other	
3311331133113313			
Please specify:	(maximum 200 characters)		
Additional information:	: (maximum 500 characters)		
Additional information.	. (maximum 500 characters)		
3.11 Are there legal pr	rovisions clearly specifying under wh	nich circumstances a revision can take place?*	
Yes	◎ No		
Please specify:	(maximum 200 characters)		

Additional information: (maximum 300 characters)	
3.12 When revising the MTBF, are the revised objectives and/or projections compared to the previous ones?	
*	
₽ ₽ *	
Please specify: (maximum 200 characters)	
Additional information: (maximum 300 characters)	

3.13 Which actors are involved establishing the budgetary objectives/targets and/or projections contained in the medium-term budgetary framework?	ie
*	
ministry of finance	
other government body/bodies	
representatives of government sub-sectors	
national parliament	
independent fiscal institution	
□ other	
other government body/bodies, please specify:	
representatives of government sub-sectors, please specify:	
independent fiscal institution, please specify: *	

other, please specify: *	
Additional information: (maximum 500 characters)	
3.14 Does the medium-term budgetary framework contain budgetary objectives/targets for the general govern as a whole? *	nment
○ Yes ○ No	
Additional information: (maximum 500 characters)	

3.15 For which sub-sectors of general government does the medium-term budgetary framework contain budge objectives/targets?	etary
*	
central government	
regional governments (autonomous regions or federated states)	
local governments	
social security	
other	
none of the above	
Please specify: * (maximum 200 characters)	
Additional information: (maximum 500 characters)	

3.16 If the medium-term budgetary framework includes budgetary objectives/targets for various sectors of government, is there any co-ordination or consultation mechanism between the different sectors of government concerned in order to set these objectives?
*
yes, co-ordination is prescribed by law
yes, co-ordination is established practice, but not prescribed by law
there is no co-ordination or it happened only irregularly
the medium-term budgetary framework does not contain budgetary objectives/targets for sectors of government other than central government
other
Please specify: * (maximum 200 characters)
Additional information: (maximum 500 characters)
3.17 Which actors are involved into co-ordination across sectors of general government in setting up the
medium-term budgetary targets?
ministry of finance
representatives of regional governments
representatives of local governments
representatives of social security administration
other government body/bodies
other

representatives of regional governments, please specify: (maximum 200 characters)	
representatives of local governments, please specify: * (maximum 200 characters)	
representatives of social security administration, please specify: (maximum 200 characters)	
representatives of social security administration, please specify: (maximum 200 characters)	
representatives of social security administration, please specify: (maximum 200 characters)	
representatives of social security administration, please specify: (maximum 200 characters)	
representatives of social security administration, please specify: (maximum 200 characters)	
representatives of social security administration, please specify: (maximum 200 characters)	
representatives of social security administration, please specify: * (maximum 200 characters) the other government body/bodies, please specify: * (maximum 200 characters)	

other, please specify: * (maximum 200 characters)	
Additional information: (maximum 500 characters)	
3.18 Please describe the mechanism of co-ordination across sectors of general government:	
3.18 Please describe the mechanism of co-ordination across sectors of general government: * (maximum 1000 characters)	
3.18 Please describe the mechanism of co-ordination across sectors of general government:	
3.18 Please describe the mechanism of co-ordination across sectors of general government:	
3.18 Please describe the mechanism of co-ordination across sectors of general government:	
3.18 Please describe the mechanism of co-ordination across sectors of general government:	
3.18 Please describe the mechanism of co-ordination across sectors of general government:	
3.18 Please describe the mechanism of co-ordination across sectors of general government: (maximum 1000 characters)	
3.18 Please describe the mechanism of co-ordination across sectors of general government:	
3.18 Please describe the mechanism of co-ordination across sectors of general government: (maximum 1000 characters)	
3.18 Please describe the mechanism of co-ordination across sectors of general government: (maximum 1000 characters)	
3.18 Please describe the mechanism of co-ordination across sectors of general government: (maximum 1000 characters)	
3.18 Please describe the mechanism of co-ordination across sectors of general government: (maximum 1000 characters)	

3.19 Please specify the multiannual budgetary objectives/targets established by the medium-term budget	ary
framework: *	
ubudget balance	
debt	
expenditure	
revenue revenue	
other other	
other, please specify:	
* (maximum 200 characters)	
Additional information: (maximum 500 characters)	
3.20 Please indicate the definition of the <u>budget balance</u> applied in the medium-term budgetary framewor	k
(exclusions to be indicated in question 3.23):	
structural budget balance	
ESA budget balance	
working balance (e.g. cash balance)	
O other	

other, please specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characte	rs)
3.21 Please indicate the unit of measurement	ent of the budget balance as specified in the medium-term
udgetary framework:	
nominal terms	% of GDP
real terms	change in percentage points of GDP
change in per cent (growth rate)	other
<u> </u>	
ther, please specify:	
(maximum 200 characters)	

Additionnal information: (maximum 500 characters)	
3.22 Are there any items excluded from the coverage of the budget balance aggregate specified in the	
medium-term budgetary framework?*	
O Yes	
© No	
_ Pa	
3.23 Please indicate the items that are excluded from the coverage of the budget balance aggregate spec	ified
in the medium-term budgetary framework: ^	
apital investment	
interest payments	
□ other	
capital investment, please specify:	
(maximum 200 characters)	

therest payments, please specify: (maximum 200 characters) (maximum 200 characters) ther, please specify:	
(maximum 200 characters) ther, please specify:	
ther, please specify:	
ther, please specify:	
ther, please specify:	
ther, please specify:	
ther, please specify:	
ther, please specify:	
ther, please specify:	
ther, please specify:	
ther, please specify:	
ther, please specify:	
•	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	
$^{ extbf{ iny 12}}$ 3.24 Please indicate the definition of <code>expenditure</code> applied in the medium-term budgetary framework: *	
naximum 500 characters)	

3.25 Please indicate the unit of measurement of exp	penditure as specified in the medium-term budgetary
framework: *	
nominal terms	change in absolute terms
real terms	change in percentage points of GDP
change in per cent (growth rate)	other
% of GDP	
other, please specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	
, and the second	
3.26 Are there any items excluded from the coverage medium-term budgetary framework?	ge of the expenditure aggregate specified in the
O Yes	
O No	

3.27 Please indicate the items that are excluded from the coverage of the expenditure aggregate specifi	ed in
the medium-term budgetary framework:*	
non-discretionary expenditure	
cyclically-sensitive expenditure	
other	
non-discretionary expenditure, please specify:	
*	
(maximum 200 characters)	
cyclically-sensitive expenditure, please specify:	
(maximum 200 characters)	
other, please specify:	
(maximum 200 characters)	
(maximum 200 characters)	

Additional information: (maximum 500 characters)
3.28 Please specify the level of disaggregation of expenditure projections contained in the medium term
budgetary framework:*
expenditure projections are broken down on general government sub-sector level (e.g. central government, local government, etc.)
expenditure projections are broken down according to national accounts categories (e.g., public investment, public consumption, etc.)
expenditure projections are broken down according to national budgetary classification
expenditure projections are broken down according to main spending areas (e.g., health, education, social spending etc.)
expenditure projections are broken down according to areas of responsibility of line ministries
the medium-term budgetary framework does not include disaggregated expenditure projections
other
other, please specify:
(maximum 200 characters)

Additional information: (maximum 500 characters)	
3.29 Please indicate the definition of <u>debt</u> applied in the medium-term budgetary framework:	
gross debt as defined in the protocol to the Maastricht Treaty on the Excessive Debt Procedure. gross debt following an alternative definition net debt other	
other, please specify: * (maximum 200 characters)	
gross debt following an alternative definition, please specify: *	

net debt, please specify the assets covered	d and the valuation method applied:	
Additional information: (maximum 500 characte	rs)	
3.30 Please indicate the unit of measurement	ent of debt as specified in the medium-term budgetary framewo	ork:*
3.30 Please indicate the unit of measurement of nominal terms	ent of debt as specified in the medium-term budgetary framewo	ork:*
		ork:*
nominal terms	change in absolute terms	ork:
nominal terms real terms	change in absolute termschange in percentage points of GDP	ork:*
nominal termsreal termschange in per cent (growth rate)% of GDP	change in absolute termschange in percentage points of GDP	ork:*
nominal termsreal termschange in per cent (growth rate)	change in absolute termschange in percentage points of GDP	ork:*
onominal terms real terms change in per cent (growth rate) % of GDP	change in absolute termschange in percentage points of GDP	ork:*
onominal terms real terms change in per cent (growth rate) % of GDP the content of the content	change in absolute termschange in percentage points of GDP	ork:*
onominal terms real terms change in per cent (growth rate) % of GDP the content of the content	change in absolute termschange in percentage points of GDP	ork:*
onominal terms real terms change in per cent (growth rate) % of GDP the content of the content	change in absolute termschange in percentage points of GDP	ork:*
onominal terms real terms change in per cent (growth rate) % of GDP the content of the content	change in absolute termschange in percentage points of GDP	ork:*
onominal terms real terms change in per cent (growth rate) % of GDP the content of the content	change in absolute termschange in percentage points of GDP	ork:*

Additional information: (maximum 500 characters)	
_ P	
3.31 Are there any items excluded from the coverage of the debt aggregate specified in the medium-term budgetary framewor	rk?
*	
◎ No	
Some items are excluded	
Some items are excluded, specify:	
*	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	

Additional information: (maximum 500 characters) 3 3.33 Please indicate the unit of measurement of revenue as specified in the medium-term budgetary ramework: 1 nominal terms 1 change in percentage points of GDP 2 real terms 3 others 4 of GDP 5 change in absolute terms 3 others 5 others 6 others 7 others 7 others 8 others 8 others 9 others 9 others 1 others	3.32 Please indicate the definition of reve	enue applied in the medium-term budgetary framework:
3.33 Please indicate the unit of measurement of revenue as specified in the medium-term budgetary amework: nominal terms change in percentage points of GDP real terms change in per cent (growth rate) % of GDP change in absolute terms	mum 500 characters)	
3.33 Please indicate the unit of measurement of revenue as specified in the medium-term budgetary amework: nominal terms change in percentage points of GDP real terms change in per cent (growth rate) % of GDP change in absolute terms		
3.33 Please indicate the unit of measurement of revenue as specified in the medium-term budgetary mework: onominal terms		
3.33 Please indicate the unit of measurement of revenue as specified in the medium-term budgetary mework: nominal terms change in percentage points of GDP real terms change in per cent (growth rate) where the change in absolute terms		
3.33 Please indicate the unit of measurement of revenue as specified in the medium-term budgetary mework: onominal terms		
3.33 Please indicate the unit of measurement of revenue as specified in the medium-term budgetary mework: onominal terms		
3.33 Please indicate the unit of measurement of revenue as specified in the medium-term budgetary mework: onominal terms		
3.33 Please indicate the unit of measurement of revenue as specified in the medium-term budgetary amework: onominal terms ochange in percentage points of GDP real terms ochange in per cent (growth rate) ochange in absolute terms		
3.33 Please indicate the unit of measurement of revenue as specified in the medium-term budgetary mework: onominal terms	Additional information: (maximum 500 charac	etore)
nominal terms change in percentage points of GDP real terms change in per cent (growth rate) % of GDP other change in absolute terms	Additional information. (maximum 500 charac	leio)
nominal terms change in percentage points of GDP real terms change in per cent (growth rate) % of GDP other change in absolute terms		
nominal terms change in percentage points of GDP real terms change in per cent (growth rate) % of GDP other change in absolute terms		
nominal terms change in percentage points of GDP real terms change in per cent (growth rate) % of GDP other change in absolute terms		
nominal terms change in percentage points of GDP real terms change in per cent (growth rate) % of GDP other change in absolute terms		
nominal terms change in percentage points of GDP real terms change in per cent (growth rate) % of GDP other change in absolute terms		
nominal terms change in percentage points of GDP real terms change in per cent (growth rate) % of GDP other change in absolute terms		
nominal terms change in percentage points of GDP real terms change in per cent (growth rate) % of GDP other change in absolute terms		
onominal terms ochange in percentage points of GDP change in per cent (growth rate) other other change in absolute terms	ш.	nent of revenue as specified in the medium-term budgetary
real terms change in per cent (growth rate) % of GDP other change in absolute terms change in specify:		
% of GDP other change in absolute terms her, specify:	nominal terms	
change in absolute terms change in specify:	real terms	
her, specify:	% of GDP	other
her, specify:	change in absolute terms	
her, specify:		
(maximum 200 characters)	, ѕреспу.	
	naximum 200 characters)	

Additional information: (maximum 500 characters)	
3.34 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework?	
○ No	
Some items are excluded	
Some items are excluded, specify:	
* (maximum 200 characters)	
Additional information: (maximum 500 characters)	

3.35 Please specify the level of disaggregation of revenue projections contained in the medium term budgetary
framework
revenue projections are broken down on direct and indirect taxes
revenue projections are broken down on different taxes (e.g., VAT, income tax, corporate tax, etc.)
the medium-term budgetary framework does not include disaggregated revenue projections
other
other, specify:
(maximum 200 characters)
Additional information: (maximum 500 characters)
Medium-term budgetary framework: compliance with targets
wedidin-term budgetary framework. compliance with targets
4.4. Diagram indicate how the burdentess big stire along the gradual buttle gradition to make the gradual are talled into
4.1 Please indicate how the budgetary objectives/targets established by the medium-term budgetary framework are taken into account in the preparation of the budget: (ex-ante dimension)
*
There is a legal obligation specifying that the forthcoming year's budgetary objectives/targets contained in the
MTBF shall be taken as fixed parameters for budget preparation
There is a legal obligation specifying that the forthcoming year's budgetary objectives/targets contained in the
MTBF shall form the basis for the annual budget, but deviations are possible
There is no such legal obligation in place
other other

4.1.1 In case there is no such legal obligation, please describe how in practice the medium-term budgetary objectives/ta	gets are
taken into account in the preparation of the annual budget:	
(maximum 500 characters)	
other, specify:	
* (maximum 200 characters)	
(maximum 200 sinatations)	
Additional information: (maximum 500 characters)	
4.2 Is there any (ex-ante and/or ex-post) assessment on respect of the budgetary objectives/targets establish	ned by
the medium-term budgetary framework in the draft budget?*	
O Yes	
O No	

4.3 Please indicate who is in charge of monitoring respect of the budgetary objectives/targets established by		
the medium-term budgetary framework in the draft budge	* t:	
ministry of finance	governmental body other than the ministry of finance	
parliament	independent fiscal institution (other than the Court of Auditors)	
Court of Auditors	other	
governmental body other than the ministry of finance, specify:		
* (maximum 200 characters)		
independent fiscal institution (other than the Court of Auditors), specify:	:	
* (maximum 200 characters)		
,		
other, specify:		
* (maximum 200 characters)		

Additional information: (maximum 500 characters)	
4.4 How are the results of monitoring respect of the MTBF budgetary objectives/targets by the budget law presented?*	
this is addressed in a report issued by the monitoring body	
other	
other, specify: (maximum 200 characters)	
_ [3	
Additional information: (maximum 500 characters)	
Additional information: (maximum 500 characters)	

4.5 Please indicate which of the following applies to the	ne monitoring report :
the government is obliged to comment on the monitoring report	the minister of finance is not obliged to comment on the monitoring report, but typically does so (e.g. by a public statement)
the government is not obliged to comment on the monitoring report, but typically does so (e.g. by a public statement)	the monitoring report is presented in parliament
the minister of finance is obliged to comment on the monitoring report	the monitoring report is available to the public
<u></u>	
the monitoring report is presented in parliament, specify:	
* (maximum 200 characters)	
the monitoring report is available to the public, specify:	
(maximum 200 characters)	
4.6 Is there any mechanism to enforce respect of the budge budgetary framework?	etary objectives/targets established in the medium-term
there is no such pre-defined mechanism	
o yes	

Γ

Additional information: (max		
	imum 500 characters)	
4.8 Is there any correction	mechanism in place in case of non-compliance with the targets specified by the I	MTBF?
*		
Yes	◎ No	
- 100	- INU	
5 B		
₽		
yes, specify:		
*		
(maximum 500 characters)		
,		
Additional information: (max	imum 500 characters)	
Additional information: (max	imum 500 characters)	
Additional information: (max	imum 500 characters)	
Additional information: (max	imum 500 characters)	
Additional information: (max	imum 500 characters)	
Additional information: (max	imum 500 characters)	
Additional information: (max	imum 500 characters)	
Additional information: (max	imum 500 characters)	
Additional information: (max	imum 500 characters)	
Additional information: (max	imum 500 characters)	
Additional information: (max	imum 500 characters)	
Additional information: (max	imum 500 characters)	

4 Medium-term budgetary framework: compliance with targets

4.1 Please indicate how the budgetary objectives/targets established by the medium-term budgetary framework are taken into account in the preparation of the budget: (ex-ante dimension))
There is a legal obligation specifying that the forthcoming year's budgetary objectives/targets contained in MTBF shall be taken as fixed parameters for budget preparation	the
There is a legal obligation specifying that the forthcoming year's budgetary objectives/targets contained in MTBF shall form the basis for the annual budget, but deviations are possible	the
There is no such legal obligation in place	
other	
4.1.1 In case there is no such legal obligation, please describe how in practice the medium-term budgetary objectives/targets taken into account in the preparation of the annual budget: * (maximum 500 characters)	are
other, specify: * (maximum 200 characters)	

Additional information: (maximum 500 characters)	
4.2 Is there any (ex-ante and/or ex-post) assessment on r	espect of the budgetary objectives/targets established by
the medium-term budgetary framework in the draft budget	т
NO CHANGE	
© Yes	
© No	
1.15	
4.3 Please indicate who is in charge of monitoring re	espect of the hudgetary objectives/targets established by
	
the medium-term budgetary framework in the draft budget	
☐ NO CHANGE	governmental body other than the ministry of
	finance
ministry of finance	independent fiscal institution (other than the Court of
- andiana and	Auditors)
parliament	other
Court of Auditors	
- B	
governmental body other than the ministry of finance, specify:	
*	
(maximum 200 characters)	

independent fiscal institution (other than the Court of Auditors), please specify: ** (maximum 200 characters)	
other, specify:	
* (maximum 200 characters)	
Additional information: (maximum 500 characters)	
4.4 How are the results of monitoring respect of the MTBF budgetary objectives/targets by the budget lav	v
presented?*	
O NO CHANGE	
this is addressed in a report issued by the monitoring body	
other	

other, specify:			
* (maximum 200 characters)			
Additional information: (maximum 500 characters)			
4.5 Please indicate which of the following applies to the	ne monitoring report :		
NO CHANGE	the minister of finance is not obliged to comment the monitoring report, but typically does so (e.g. by a public statement)		
the government is obliged to comment on the monitoring report	the monitoring report is presented in parliament		
the government is not obliged to comment on the monitoring report, but typically does so (e.g. by a public statement)	the monitoring report is available to the public		
the minister of finance is obliged to comment on the monitoring report			

the monitoring report is presented in parliament, specify:	
* (maximum 200 characters)	
<u></u>	
the monitoring report is available to the public, specify:	
* (maximum 200 characters)	
4.6 Is there any mechanism to enforce respect of the budgetary objectives/targets established	I in the medium-term
budgetary framework?	in the median term
O NO CHANGE	
there is no such pre-defined mechanism	
o yes	
₽	
yes, specify:	
(maximum 500 characters)	

Additional information:	(maximum 500 characters)	
4.7 Are there any pre-defi	ined escape clauses?	
Yes	O No	
yes, specify:		
(maximum 500 character	rs)	
Additional information:	(maximum 500 characters)	
4.8 Is there any correct	ction mechanism in place in case of non-compliance with the ta	argets specified by the MTRF?
*	, and the terminal te	5 · · · · · · · · · · · · · · · · · · ·
Yes	O No	

ye	es, specify:	
*	(maximum 500 characters)	
A	dditional information: (maximum 500 characters)	
5.	accounting standards 1 Please describe the system of accounts used for drafting, monitoring and executing the annual budget:	
	1 Please describe the system of accounts used for drafting, monitoring and executing the annual budget:	
5.	.1 Please describe the system of accounts used for drafting, monitoring and executing the annual budget:	
5.	.1 Please describe the system of accounts used for drafting, monitoring and executing the annual budget:	
5.	.1 Please describe the system of accounts used for drafting, monitoring and executing the annual budget: (maximum 500 characters) 2 Are the main budgetary aggregates specified in ESA95 in the annual budget law?	
5. *	.1 Please describe the system of accounts used for drafting, monitoring and executing the annual budget: (maximum 500 characters) 2 Are the main budgetary aggregates specified in ESA95 in the annual budget law?	

Other, please specify: (maximum 200 characters)			
Additional information: (m	naximum 500 characters)		
		ing the central government budget used by the sector	ors of
general government other th	nan the central government as well?		
Yes	O No	Other	
Other, please specif	*y: (maximum 200 characters)		

Additional information: (maximum 50	00 characters)	
5.4 Please indicate the accounting sys	stem in which the MTBF budgetary objectives/	targets are specified:
*	otom in mile in the in the badgetary espectives,	talgoto are opcomou.
ESA 95 accounting	Cash/budgetary accounting	Other
Other, please specify: * (max	rimum 200 characters)	
Additional information: (maximum 50	00 characters)	
`	,	

6 Stability/Convergence Programme (SCP): preparation and status

6.2 Which actors are involved into the preparation of the SCP?			
NO CHANGE	representatives of government sub-sectors		
ministry of finance	independent fiscal institution		
other government body/bodies	Central bank		
national parliament	other		
other government body/bodies, specify:			
(maximum 200 characters)			
□			
representatives of government sub-sectors, specify:			
(maximum 200 characters)			
<u>₽</u> ₽			
independent fiscal institution, specify:			
(maximum 200 characters)			

<u></u>			
other, specify:			
(maximum 200 characters)			
Additional information: (maximur	m 500 characters)		
C.4. Warra and alternative in the district		a of the COD introduced in 00400	
**	g of the main steps of the preparation	n of the SCP introduced in 2012?	
,			
Yes			
O No			
<u></u>			
	nges in the timing of the main steps of	of the preparation of the SCP for the year $t + 1$ to	be
undertaken in year <i>t:</i>			
start of SCP preparation:			
*			
NO CHANGE	May.	October	
	May	- 00.000	
-	JuneJuly	November	
February	July	December	
March	August		
April April	September		_

preparation of macroeconomic a	assumptions:	
*		
NO CHANGE	May	October
January	June	November
February	July	December
March	August	
April	September	
preparation of budgetary	v forecasts:	
NO CHANGE	May	October
January	June	November
February	July	December
March	August	
April	September	
discussion of the SCP in	the cabinet:	
NO CHANGE	May	October
January	June	November
February	July	December
March	August	
April	September	
		SCP, please specify them and the time they tak
place (please answer only if any (maximum 500 characters)	y change since last update):	
(maximum 500 characters)		

Additional information: (maximum 500 characters)	
6.6 How are the fiscal objectives specified in the SCP rela	ted to the fiscal targets established by the medium-term
budgetary framework?*	
O NO CHANGE	targets are usually the same, but differ sometimes
there is a legal obligation that the targets must be the same	targets usually differ
there is no obligation specified in law, but targets are the same	other
other, specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	

6.8 Is there a coordination mechanism to involve the other sectors of general government in the preparation	n of the
SCP?*	
O NO CHANGE	
yes, there is such a mechanism	
no such mechanism is in place	
Other	
yes, describe this mechanism:	
(maximum 500 characters)	
other, specify:	
(maximum 200 characters)	
6.9 Which sectors of general government are involved in the co-ordination mechanism for the prepara	ation of
the SCP?*	
NO CHANGE representatives of local governments	
representatives of other central government entities representatives of social security funds	
representatives of regional governments other	
(autonomous regions or federated states)	

representatives of social security funds, specify:	
* (maximum 200 characters)	
other, specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	

<u></u>		
6.10 Please provide information or SCP as laid down by law:	the timing of co-ordination across sect	tors of general government in the preparation of the
k		
NO CHANGE	May	October
January	June	November
February	O July	December
March	August	this is not regulated by law
April	September	
🔑 Additional information: (ma	aximum 500 characters)	
_	de .	
vote on the SCP by the	parliament: *	
NO CHANGE	May	October
January	June	November
February	July	December
March	August	
April	September	
other important intermed	liate stops involving the parliament	, please specify them and the time they take place
only if any change since last up		, please specify them and the time they take place
(maximum 500 characters)	puale).	
(maximum 500 characters)		

Additional information: (maximum 500 characters)	
6.11 Please provide information on the degree of involvement	ent of the national parliament in the preparation of the
SCP:*	
NO CHANGE	the SCP is formally sent, discussed and voted upon by the parliament, which may approve, reject, or amend it
the SCP is not sent to parliament before its publication	there is no coverage on the subject
the SCP is sent to parliament before its publication, but there is no formal presentation or discussion	the SCP is not formally sent to the parliament or subject to its approval, but it is derived from a document including the main medium-term macroeconomic and budgetary projections that had previously been approved by the parliament
the SCP is sent and presented to parliament by a member of the government and discussed, but the parliament does not vote on the SCP	Other
the SCP is formally sent, discussed and voted upon by the parliament, which may approve or reject but not amend it	
the SCP is not formally sent or to the parliament or su including the main medium-term macroeconomic and budg the parliament, please provide details on that document: * (maximum 500 characters)	

_ 🖪			
1			
other, specify:			
(maximum 200 characters)			
D			
<u></u>			
6.5 Please provide information on tht + 1 to be undertaken in year t:	ne timing of the main steps involving	the parliament in the preparation of the SCP for	or the year
submission of the SCP to the par	liament:		
*			
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		
C.15 Diagon deceyibe the modic		*	
6.15 Please describe the media	coverage of the release of the So	GP:	
NO CHANGE			
there is important media c	overage on the subject		
there is some media cove	rage on the subject		
there is low media coverage	ge on the subject		
other			

<u> </u>		
other, specify:		
★ (maximum 200 ch	gracters)	
(maximum 200 ci	alacters)	
Additional inform	ation: (maximum 500 characters)	
	,	
Stability/Co	nvergence Programme (SCP): connectedness with the an	nual
idget and c	ompliance with budgetary objectives	
•		
7.1 Diagon dagawih	shanges if any in the connection between the CCD and the annual hydrets	
7.1 Please describ	e changes, if any, in the connection between the SCP and the annual budget:	
Please leave blan	k if unchanged)	
(maximum 1000 cha		

a.
projections that will be the basis for the preparation used for the SCP annexed to the budget law?
O NO CHANGE
no, such a document not annexed to the budget
yes, such a document is annexed to the budget
other
yes, such a document is annexed to the budget, specify:
(maximum 200 characters)
other, specify:
other, specify: * (maximum 200 characters)
*
*
*
*
*
*
*
*
* (maximum 200 characters)

7.4 Are the budgetary targets for the year t (the ongoing b	udget year at the time of the preparation of the budget and
the SCP for the year t+1) identical in the budget law and the	ne SCP?*
NO CHANGE	targets are usually the same, but differ sometimes
there is a legal obligation that the targets must be the same	targets usually differ
there is no obligation specified in law, but targets are the same	other
other, specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	
7.5 Please specify the reasons why the budgetary ta	rgets for the year t (the ongoing budget year at the time of
the preparation of the budget and the SCP for the year t+1) in the budget law and the SCP differ:*
NO CHANGE	
forecast revisions in the context of different times of	adoption
different accounting rulesother	
- Otrigi	

other, specify:		
* (maximum 200 characters)		
A delikio ne l'infermentione /		
Additional information: (r	maximum 500 characters)	
7.6 Apart from the information	contained in the update of the SCP, does the government carry out any regula	r
		r
assessment of the implementa	a contained in the update of the SCP, does the government carry out any regula ation of previous updates of the SCP? igstyle*	r
assessment of the implementa NO CHANGE		r
assessment of the implementa NO CHANGE yes	ation of previous updates of the SCP?*	r
assessment of the implementa NO CHANGE yes no, the implementation		r
assessment of the implementa NO CHANGE yes	ation of previous updates of the SCP?*	r
assessment of the implementa NO CHANGE yes no, the implementation other	ation of previous updates of the SCP?*	r
assessment of the implementa NO CHANGE yes no, the implementation other	ation of previous updates of the SCP?*	r
assessment of the implementation of the impl	ation of previous updates of the SCP?*	r
assessment of the implementation of the impl	ation of previous updates of the SCP?*	r
assessment of the implementation of the impl	ation of previous updates of the SCP?*	r
assessment of the implementation of the impl	ation of previous updates of the SCP?*	r
assessment of the implementation of the impl	ation of previous updates of the SCP?*	r
assessment of the implementation of the impl	ation of previous updates of the SCP?*	r
assessment of the implementation of the impl	ation of previous updates of the SCP?*	r

other, specify:	
★ (maximum 200 characters)	
Additional information: (maximum 500 characters)	
Accused in Contraction: (maximum occ characters)	
7.7 Is the implementation of the previous update of the SCP discussed in the parliament?	
7.7 Is the implementation of the previous update of the SCP discussed in the parliament?*	
O NO CHANGE	
NO CHANGEyes, there is a formal session devoted to this topic	
 NO CHANGE yes, there is a formal session devoted to this topic yes, this is addressed in other sessions 	
 NO CHANGE yes, there is a formal session devoted to this topic yes, this is addressed in other sessions no 	
 NO CHANGE yes, there is a formal session devoted to this topic yes, this is addressed in other sessions 	
 NO CHANGE yes, there is a formal session devoted to this topic yes, this is addressed in other sessions no other 	
 NO CHANGE yes, there is a formal session devoted to this topic yes, this is addressed in other sessions no other 	
 NO CHANGE yes, there is a formal session devoted to this topic yes, this is addressed in other sessions no other 	
NO CHANGE yes, there is a formal session devoted to this topic yes, this is addressed in other sessions no other other	
 NO CHANGE yes, there is a formal session devoted to this topic yes, this is addressed in other sessions no other 	
 NO CHANGE yes, there is a formal session devoted to this topic yes, this is addressed in other sessions no other 	
 NO CHANGE yes, there is a formal session devoted to this topic yes, this is addressed in other sessions no other 	
 NO CHANGE yes, there is a formal session devoted to this topic yes, this is addressed in other sessions no other 	
 NO CHANGE yes, there is a formal session devoted to this topic yes, this is addressed in other sessions no other 	

A	dditional information: (maximum 500 characters)	
0.8	Nonitorio e busines are cution	
8 II	Monitoring budget execution	
8	.1 Please select relevant government sectors for which changes in the frequency at which data about expenditure commitr	ments
	re available were introduced in 2012:	
*		
(By expenditure commitments we mean amounts earmarked for specific expenditure before payments are actually made	
	Central government	
	Regional/State governments (if any)	
	Local governments	
	Social security	
L	None of the above	
	8.2 Please specify the frequency at which data about expenditure commitments are available for the sector	or of
C	entral government:	
*		
	O NO CHANGE	
	annually	
	o quarterly	
	monthly	
	more frequent than monthly	

Additional information: (maximum 500 characters)
8.3 Please specify the frequency at which data about expenditure commitments are available for regional governments:
© NO CHANGE
annually
quarterly
monthly
more frequent than monthly
— more nequent than monthly
Additional informations (as in 500 bases)
Additional information: (maximum 500 characters)
8.4 Please specify the frequency at which data about expenditure commitments are available for local governments:
8.4 Please specify the frequency at which data about expenditure commitments are available for local governments: * NO CHANGE
8.4 Please specify the frequency at which data about expenditure commitments are available for local governments: * NO CHANGE annually
8.4 Please specify the frequency at which data about expenditure commitments are available for local governments: * NO CHANGE annually quarterly
8.4 Please specify the frequency at which data about expenditure commitments are available for local governments: * NO CHANGE annually

8.5 Please specify the frequency at which data about expenditure commitments are available for social security funds:
*
O NO CHANGE
annually
o quarterly
monthly
more frequent than monthly
Additional information: (maximum 500 characters)
8.6 Please select relevant government sectors for which changes in the frequency at which treasury payment data are available were introduced in 2012:
were introduced in 2012:
were introduced in 2012: *
were introduced in 2012: * Central government
were introduced in 2012: Central government Regional/State government (if any)

8.7 Please specify the frequency at which treasury payment data (i.e. data on expenditure already carried out) are available the sector of central government:	for
*	
 NO CHANGE annually quarterly monthly more frequent than monthly 	
Additional information: (maximum 500 characters)	
8.8 Please specify the frequency at which treasury payment data are available for regional governments:	
 NO CHANGE annually quarterly monthly more frequent than monthly 	
Additional information: (maximum 500 characters)	

8.9 Please specify the frequency at which treasury payment data are available for local governments:	
*	
O NO CHANGE	
annually	
quarterly	
monthly	
more frequent than monthly	
Additional information: (maximum 500 characters)	
, , , , , , , , , , , , , , , , , , ,	
8.10 Please specify the frequency at which treasury payment data are available for social security funds:	
8.10 Please specify the frequency at which treasury payment data are available for social security funds:	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE annually	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE annually quarterly	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE annually quarterly monthly	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE annually quarterly	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE annually quarterly monthly more frequent than monthly	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE annually quarterly monthly	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE annually quarterly monthly more frequent than monthly	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE annually quarterly monthly more frequent than monthly	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE annually quarterly monthly more frequent than monthly	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE annually quarterly monthly more frequent than monthly	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE annually quarterly monthly more frequent than monthly	
8.10 Please specify the frequency at which treasury payment data are available for social security funds: * NO CHANGE annually quarterly monthly more frequent than monthly	

8.11 Please select relevant government sectors for which changes in the frequency at which data about public revenues are available were introduced in 2012:
*
Central government
Regional/State government (if any)
Local governments
Social security
None of the above
8.12 Please specify the frequency at which cash data about public revenue are available for the sector of central government:
*
O NO CHANGE
annually annually
quarterly
monthly
more frequent than monthly
Additional information: (maximum 500 characters)
8.13 Please specify the frequency at which cash data about public revenue are available for regional governments:
*
O NO CHANGE
annually
quarterly
monthly
more frequent than monthly

Additional information: (maximum 500 characters)	
8.14 Please specify the frequency at which cash data about public revenue are available for local governments:	
*	
NO CHANGE	
annually	
© quarterly	
monthly	
more frequent than monthly	
Additional information: (maximum 500 characters)	
Additional information: (maximum 500 characters) Additional information: (maximum 500 characters) 8.15 Please specify the frequency at which cash data about public revenue are available for social security funds:	
8.15 Please specify the frequency at which cash data about public revenue are available for social security funds:	
8.15 Please specify the frequency at which cash data about public revenue are available for social security funds: * NO CHANGE	
8.15 Please specify the frequency at which cash data about public revenue are available for social security funds:	
8.15 Please specify the frequency at which cash data about public revenue are available for social security funds: * NO CHANGE annually	

Additional information: (maximum 500 characters)	
8.16 Please indicate the body primarily in charge of monitoring budget execution:	
 NO CHANGE the ministry of finance the State Audit Office an independent fiscal institution other 	
an independent fiscal institution, specify: * (maximum 200 characters)	
other, specify: (maximum 500 characters)	

Additional information: (maximum 500 characters)	
8.17 Is there any explicit mechanism to correct intra-year deviations in budget execution from the budget law?	
*	
NO CHANGE	
corrections are mandatory and clearly defined	
corrections are mandatory but not clearly defined	
the corrective mechanism is established in law, but there is no legal obligation to apply it	
© no	
other	
Please specify the law that establishes the corrective mechanis: (please leave blank if unchanged)	
(maximum 500 characters)	
	ļ
the corrective mechanism is established in law, but there is no legal obligation to apply it, please specify:	
* (maximum 500 characters)	

Additional information: (maximum 500 characters) Corrective budgets orrective budgets are understood to include all legal instruments that allow the government to change its initial fiscal plans laid own in the approved budget law during the fiscal year. Measures to correct slippages from initial plans are also considered. was having purposes different from those mentioned above (e.g. labour market or health care reforms) are not considered, even it eye might have budgetary implications. nd-year 'cleaning' budget laws are not covered, unless they have a significant impact on fiscal variables. 9.1 Was there a corrective budget adopted in 2012?	other, specify: * (maximum 500 characters)	
Corrective budgets orrective budgets are understood to include all legal instruments that allow the government to change its initial fiscal plans laid own in the approved budget law during the fiscal year. Measures to correct slippages from initial plans are also considered, aws having purposes different from those mentioned above (e.g. labour market or health care reforms) are not considered, even in ey might have budgetary implications. Ind-year 'cleaning' budget laws are not covered, unless they have a significant impact on fiscal variables. 9.1 Was there a corrective budget adopted in 2012? Yes		
Corrective budgets orrective budgets are understood to include all legal instruments that allow the government to change its initial fiscal plans laid own in the approved budget law during the fiscal year. Measures to correct slippages from initial plans are also considered, aws having purposes different from those mentioned above (e.g. labour market or health care reforms) are not considered, even it ey might have budgetary implications. Ind-year 'cleaning' budget laws are not covered, unless they have a significant impact on fiscal variables. 9.1 Was there a corrective budget adopted in 2012? Yes		
Corrective budgets orrective budgets are understood to include all legal instruments that allow the government to change its initial fiscal plans laid own in the approved budget law during the fiscal year. Measures to correct slippages from initial plans are also considered, aws having purposes different from those mentioned above (e.g. labour market or health care reforms) are not considered, even it ey might have budgetary implications. Ind-year 'cleaning' budget laws are not covered, unless they have a significant impact on fiscal variables. 9.1 Was there a corrective budget adopted in 2012? Yes	Additional information: (maximum 500 characters)	
orrective budgets are understood to include all legal instruments that allow the government to change its initial fiscal plans laid own in the approved budget law during the fiscal year. Measures to correct slippages from initial plans are also considered. aws having purposes different from those mentioned above (e.g. labour market or health care reforms) are not considered, even it ey might have budgetary implications. Independent of the proof of the proo		
© Yes	orrective budgets are understood to include all legal instruments that allow the government to change its initial fiscown in the approved budget law during the fiscal year. Measures to correct slippages from initial plans are also contains having purposes different from those mentioned above (e.g. labour market or health care reforms) are not contey might have budgetary implications.	nsidered.
	9.1 Was there a corrective budget adopted in 2012?	
	YesNo	
	Additional information: (maximum 500 characters)	
Additional information: (maximum 500 characters)		
Additional information: (maximum 500 characters)		

slippages on the expenditure side corrective budgets legally foreseen by default (mid-term budget revision) other there is a subject of the expenditure side of the expension of the expenditure side of the expension of the expen	9.2 What were the specific reasons for the adoption of the corrective budget in 2012?	
	slippages on the expenditure side corrective budgets legally foreseen by default (mid-term budget revision)	
Additional information: (maximum 500 characters)	other, specify: (maximum 200 characters)	
Additional information: (maximum 500 characters)		
	Additional information: (maximum 500 characters)	
*	*	
9.3 Please specify the sources of budgetary slippages on the revenue side experienced in 2012: * new legislation	new legislation	
forecasts errors concerning macroeconomic developments forecasts errors concerning budgetary developments other	forecasts errors concerning budgetary developments	

	ecasts errors concerning budgetary developments, specify:	
*	(maximum 200 characters)	
[
for	ecasts errors concerning macroeconomic developments, specify:	
*	(maximum 200 characters)	
اها	other, specify: (maximum 200 characters)	
- 1		
	Additional information: (maximum 500 characters)	
1		

9.4 Please specify the sources of budgetary slippages on the expenditure side experienced in 2012:
new legislation
forecasts errors concerning macroeconomic developments
forecasts errors concerning budgetary developments
other
forecasts errors concerning budgetary developments, specify:
* (maximum 200 characters)
forecasts errors concerning macroeconomic developments, specify:
(maximum 200 characters)
B Alban analifu *
other, specify: (maximum 200 characters)
other, specify: * (maximum 200 characters)
other, specify: * (maximum 200 characters)
other, specify: * (maximum 200 characters)
other, specify: * (maximum 200 characters)
other, specify: * (maximum 200 characters)

Additional information: (maximum 500 characters)	
9.5 Were the updated macroeconomic and budgetary forecasts included in the revised budget?	
yes, such a revision is required by law	
yes, although not prescribed by law, such a revision is customarily undertaken	
[©] no	
other other	
other, specify: * (maximum 200 characters)	
Additional information: (maximum 500 characters)	

10 Contact information and further remarks

0.1 Contact details of the respondents: Names, firstnames, positions, departments, institutions, addresses, emails, phone umbers	
0.2 Remarks concerning this questionnaire: (maximum 3000 characters)	