Medium-term budgetary planning and budgetary procedures in the EU Member States in 2011

Questions marked with an asterisk * require an answer to be given.

1 Developments in 2011

1.1 In terms of <u>budgetary procedures</u> , please indicate which areas, if any, changed in 2011: <i>(multiple answers possible)</i>
Preparation of the annual budget
Monitoring budget execution
None of the above
Additional information: (maximum 500 characters)
1.2 In terms of the medium-term budgetary framework (MBTF), please choose from:
There was no MTBF in place in 2011
The MTBF remained UNCHANGED in 2011
The MTBF was REFORMED in 2011
A new MTBF was INTRODUCED in 2011

Additional information: (maximum 500 characters)
+
1.3 Please describe in general changes affecting the MTBF: (maximum 1000 characters)
1.4 Did the reform affected any of the areas below? (multiple replies possible)*
Coverage and targets
Statutory base of the MTBF
Compliance with targets
None of the above
1.5 In terms of the Stability and Convergence programme (SCP), please indicate which areas, if any, changed in
2011: (multiple answers possible)*
Preparation and status
Connectedness with the annual budget and compliance with budgetary objectives
Follow-up to the Council discussion on the SCP
None of the above

Additional information: (maximum 500 characters)
indiana information. (indianani oco characters)
Preparation of the annual budget
reparation of the armaar badget
2.1 Please describe changes, if any, affecting the main steps followed in the preparation of the annual budget of the central
povernment in your country:
please leave blank if unchanged)
(maximum 2000 characters)
*
2.2 Which actors are actively involved in the initial stage of the budget preparation? (multiple replies possible)
NO CHANGE
ministry of finance
other government body/bodies
representatives of other government sub-sectors
independent fiscal institution
other

other government body/bodies, please specify:	
representatives of government sub-sectors, please specify: *	
independent fiscal institution, please specify: *	
other, please specify: *	
Utilet, please specify.	

Additional information: (maximum 500 characters)			
2.4 Did any changes in the timing of the m	nain stens in the preparation of	the hudget take place in 20112	
*	an steps in the proparation of	the budget take place in 2011.	
O Yes			
◎ No			
Please provide information on the timing obudget process: - start of budget preparation:	of the main steps in the prepara	tion of the budget as laid down in the law regulating the	
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		
– preparation of macroeconomic	assumptions *		
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		

– preparation of budgetar	y forecasts: *		
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		
_			
🍱 – discussion of the draft b	oudget in the cabinet:		
NO CHANGE	May	October	
January	June	November	
February	July	December	
	August		
March	August		
March April	© September		
	September		
O April	September	October	
April — revision of macroecono	September mic assumptions:	OctoberNovember	
April April revision of macroecono NO CHANGE	September mic assumptions: May		
April April revision of macroecono NO CHANGE January	September mic assumptions: May June	November	
April April NO CHANGE January February	September mic assumptions: May June July	November	
April - revision of macroecono NO CHANGE January February March	September ** mic assumptions: May June July August	November	
April - revision of macroecono NO CHANGE January February March	September mic assumptions: May June July August September	November	
April - revision of macroecono NO CHANGE January February March April	September mic assumptions: May June July August September	November	
April - revision of macroecono NO CHANGE January February March April - revision of budgetary fo	September mic assumptions: May June July August September	NovemberDecember	
April - revision of macroecono NO CHANGE January February March April - revision of budgetary fo	September mic assumptions: May June July August September recasts May	NovemberDecemberOctober	
April - revision of macroecono NO CHANGE January February March April - revision of budgetary fo NO CHANGE January	September mic assumptions: May June July August September recasts May June	NovemberDecemberOctoberNovember	

□ ■ – submission of the draft	budget to the parliament		
*			
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August	_ 2000111001	
April	September		
□ — adoption of the budget	by the parliament		
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		
(maximum 500 characters)	ps in the budget preparation, please spe	City.	
Additional information: (maximu	m 500 characters)		
The state of the s			

2.5.1 Does the budget law set targets for the general government as a whole?		
O NO CHANGE		
Yes		
O No		
2.5.2 Apart from the general government level, for which s	sub-sectors of general government does the budget law	
specify fiscal targets? (multiple replies possible)		
NO CHANGE	local governments	
central government	social security	
regional governments (autonomous regions or federated states)	other	
B		
please specify:		
(maximum 200 characters)		
Additional information: (maximum 500 characters)		

2.6 Which actors are involved into co-ordination across sectors of general government in the preparation of the		
budget? (Multiple replies possible)*		
NO CHANGE	representatives of social security administration	
ministry of finance	other government body/bodies	
representatives of regional governments	other	
representatives of local governments		
representatives of regional governments, please spec	sify: *	
representatives of local governments, please specify	k	
representatives of social security administration, please	se specify:*	

other government body/bodies, please specify: *	
other, please specify:	
Additional information: (maximum 500 characters)	
2.7 Please describe the mechanism of co-ordination across sectors of general government:	
(please leave blank if unchanged) (maximum 500 characters)	

preparation of the budget for t	_	coss sectors of general government in the lear t as laid down in the law regulating the budget
process: *		
NO CHANGE	May	October
January	June	November
February	July	December
March	August	this is not regulated by law
April	September	
Additional information:	FOO sharrastous)	
Additional information: (maxim	um 500 characters)	
2.9 Please describe the accounti	ing system used for drafting, monitoring	a and executing the hudget.
	, , , , , , , , , , , , , , , , , , ,	g and crossing are accigon
(please leave blank if unchanged	1)	
(maximum 500 characters)		
2.10 Are the main budgetary a	aggregates specified in ESA95 in t	he budget law? *
NO CHANGE		
O Yes		
◎ No		
Other		

Please specify: (maximum 200 characters)
2.11 Is the budgetary accounting system applied in drafting and executing the central government budget used by
the sectors of general government other than the central government as well?*
O NO CHANGE
Yes
◎ No
Other
Please specify: (maximum 200 characters)
Additional information: (maximum 500 characters)

3 Medium Term Budgetary Framework: Coverage and targets.

(please leave blank if unchanged) (maximum 1000 characters)	
(maximum 1000 characters)	
3.4 Please indicate the time frame covered by the medium-term budgetary framework:	
O NO CHANGE	
2 years (t + 1, t + 2) legislature period	
3 years (t + 1, t + 2, t + 3) other	
4 years (t + 1, t + 2, t + 3, t + 4)	
Please specify: (maximum 200 characters)	
Additional information: (maximum 500 characters)	

3.5 When are the medium-term budgetary targets set and revised?		
*		
NO CHANGE	after each election	
every year	every time a new government is formed	
every year every second year	other	
they are fixed for the entire period covered by the	other	
framework		
Please specify: * (maximum 200 characters)		
Additional information: (maximum 500 characters)		
3.6 Which actors are involved in establishing the targets co	ontained by the medium-term budgetary framework?	
□ NO CHANGE	national parliament	
ministry of finance	independent fiscal institution	
other government body/bodies	other	
representatives of government sub-sectors		

other government body/bodies, please specify:	
representatives of government sub-sectors, please specify: *	
independent fiscal institution, please specify: *	
other, please specify: *	
Utilet, please specify.	

Additional information: (maximum 500 characters)	
3.7 At the ministry of finance, which department carries the main responsibility for the preparation of the medium-term but framework?	dgetary
(please leave blank if unchanged) (maximum 200 characters)	
3.8.1 Does the medium-term budgetary framework contains fiscal targets for the general government as a wl NO CHANGE Yes No	nole?*
3.8.2 For which sub-sectors of general government does the medium-term budgetary framework contain fisc targets? (multiple replies possible) *	al
 NO CHANGE central government regional governments (autonomous regions or federated states) local governments social security other none of the above 	

Please specify: * (maximum 200 characters)	
Additional information: (maximum 500 characters)	
k	
O NO CHANGE	
yes, co-ordination is prescribed by law	
yes, co-ordination is established practice, but not prescribed by law	
there is no co-ordination or it happened only irregularly	
the medium-term budgetary framework does not contain fiscal targets for sectors of government central government	nt other than
other	
Please specify: (maximum 200 characters)	

Additional information: (maximum 500 characters)	
3.10 Which actors are involved in the co-ordination a	cross sectors of general government in setting up the
medium-term budgetary targets?*	
NO CHANGE	representatives of social security administration
ministry of finance	other government body/bodies
representatives of regional governments	other
representatives of local governments	
representatives of regional governments, please spe	cify: (maximum 200 characters)
representatives of local governments, please specify	* (
representatives of local governments, please specify	. (maximum 200 characters)

representatives of social security administration, please specify: (maximum 200 characters)	
other government body/bodies, please specify: * (maximum 200 characters)	
other, please specify: * (maximum 200 characters)	
Additional information: (maximum 500 characters)	

3.11 Please describe the changes (if any) in the mechanism of co-ordination across sectors of general government:
(please leave blank if unchanged)
(maximum 1000 characters)
Additional information: (maximum 500 characters)
3.12 Please specify fiscal targets established in the medium-term budgetary framework: (multiple replies possible)
□ NO CHANGE
budget balance
debt
expenditure
revenue
other

other, please specify:		
* (maximum 200 characters)		
Additional information:	(maximum 500 characters)	
	,	
10 Places indicate the	a accounting avetom in which the hudgestery aggregates targeted by the rule ar	^
	e accounting system in which the budgetary aggregates targeted by the rule ar	е
	e accounting system in which the budgetary aggregates targeted by the rule ar	e
specified: *	e accounting system in which the budgetary aggregates targeted by the rule ar	e
specified: * NO CHANGE	e accounting system in which the budgetary aggregates targeted by the rule ar	e
specified: * NO CHANGE ESA 95 accounting		e
Specified: * NO CHANGE ESA 95 accounting cash/budgetary accounting		e
specified: * NO CHANGE ESA 95 accounting		е
specified: * NO CHANGE ESA 95 accounting cash/budgetary accounting other		e
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specified: * NO CHANGE ESA 95 accounting cash/budgetary accounting other other		е
specified: NO CHANGE ESA 95 accounting cash/budgetary accounting other other		е

Additional information: (maximum 500 characters)	
3.14 Please indicate the definition of the <u>budget balance</u> applied in the medium-term budgetary framework	K :
O NO CHANGE	
structural balance	
primary balance	
primary balance except capital investment	
other	
other, specify:	
(maximum 200 characters)	
Additionnal information: (maximum 500 characters)	

3.15 Please indicate the unit of measure budgetary framework:	ement of the budget balance as specified in the medium-term
*	
NO CHANGEnominal terms	change in percentage pointschange in per cent (growth rate)
real terms % of GDP	other
<u></u>	
other, please specify: (maximum 200 characters)	
Additionnal information: (maximum 500 cha	aracters)
3 16 Are there any items, evaluded from	the coverage of the budget balance aggregate specified in the
medium-term budgetary framework?	This coverage of the budget balance aggregate specified in the
NO CHANGEYesNo	

3.17 Please indicate the items that are excluded from the coverage of the budget balance aggregate spec	cified
in the medium-term budgetary framework: (multiple replies possible)	
NO CHANGE	
capital investment	
interest payments	
other	
capital investment, please specify:	
* (maximum 200 characters)	
interest payments, please specify:	
* (maximum 200 characters)	
other, please specify:	
* (maximum 200 characters)	

Additional information: (maximum 500 chara	cters)
<u></u>	
3.18 Please indicate the definition of expenditure a	pplied in the medium-term budgetary framework:
(please leave blank if unchanged)	
(maximum 500 characters)	
3.19 Please indicate the unit of measure	ment of expenditure as specified in the medium-term budgetary
framework:	
NO CHANGE	change in percentage points
nominal terms	change in percentage points relative to GDP growth
real terms	change in per cent (growth rate)
% of GDP	other
change in absolute terms	

change in percentage points relative to GDP growth, please specify:	
(maximum 200 characters)	
other, please specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	
3.20 Are there any items excluded from the coverage of the expenditure aggregate specified in the	
medium-term budgetary framework?*	
NO CHANGE	
© Yes	
◎ No	

3.21 Please indicate the items that are excluded from the coverage of the expenditure aggregate specified in		
the medium-term budgetary framework:(multiple replies possible)		
NO CHANGE		
non-discretionary expenditure		
cyclically-sensitive expenditure		
other		
non-discretionary expenditure, please specify:		
(maximum 200 characters)		
cyclically-sensitive expenditure, please specify:		
(maximum 200 characters)		
	_	
other, please specify:		
* (maximum 200 characters)		

Additional information: (maximum 500 characters)		
3.22 Please specify the level of disaggregation of ex	penditure projections contained in the medium term	
budgetary framework:		
NO CHANGE	expenditure projections are broken down on areas	
	of responsibility of line ministries	
	the medium-term budgetary framework does not	
account level (e.g., public investment, public consumption, etc.)	include disaggregated expenditure projections	
expenditure projections are broken down on main	other	
spending areas (e.g., health, education, social spendin	g	
etc.)		
<u></u>		
other, please specify:		
* (maximum 200 characters)		
* (maximum 200 characters) Additional information: (maximum 500 characters)		
(maximum 200 characters)		
(maximum 200 characters)		
(maximum 200 characters)		
(maximum 200 characters)		

3.23 Please indicate the definition of debt applied in	the medium-term budgetary framework: *
NO CHANGE	net debt
gross debt as defined in the protocol to the Maastricht Treaty on the Excessive Debt Procedure.	O other
gross debt following an alternative definition	
other, please specify:	
(maximum 200 characters)	
(maximum 200 characters)	
gross debt following an alternative definition, please specify:	
*	
- P	
net debt, please specify the assets covered and the	valuation method applied:

Additional information: (maximum 500 ch	aracters)
3.24 Please indicate the unit of measu	urement of debt as specified in the medium-term budgetary framework:
NO CHANGE	change in percentage points
nominal terms	change in percentage points relative to GDP growth
real terms	change in per cent (growth rate)
% of GDP	other
change in absolute terms	
change in percentage points relative to GDP growth, s	specify:
(maximum 200 characters)	
<u>⊪</u>	
other, specify:	
(maximum 200 characters)	

Additional information: (maximum 500 characters)	
3.25 Are there any items excluded from the coverage of the debt aggregate specified in the medium-term budgetary framew	ork?
*	
O NO CHANGE	
© No	
Some items are excluded	
Some items are excluded, specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	

<u>□</u> ₩	
3.26 Please indicate the definition of revenue	applied in the medium-term budgetary framework:
(please leave blank if unchanged)	
(maximum 500 characters)	
Additional information: (maximum 500) characters)
,	,
3.27 Please indicate the unit of mea	asurement of revenue as specified in the medium-term budgetary
framework: *	
NO CHANGE	change in percentage points
nominal terms	change in percentage points relative to GDP growth
real terms	change in per cent (growth rate)
% of GDP	other
change in absolute terms	
, and the second	
<u>D</u>	
change in percentage points relative to GDP growt	th, specify:
★ (maximum 200 characters)	

other, specify:	
* (maximum 200 characters)	
Additional information: (maximum 500 characters)	
The second secon	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary.	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework?	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework?	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework?	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework? * NO CHANGE	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework? * NO CHANGE No	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework? * NO CHANGE No	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework? * NO CHANGE No Some items are excluded	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework? * NO CHANGE No Some items are excluded	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework? * NO CHANGE No Some items are excluded Some items are excluded, specify: *	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework? * NO CHANGE No Some items are excluded Some items are excluded, specify:	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework? * NO CHANGE No Some items are excluded Some items are excluded, specify: *	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework? * NO CHANGE No Some items are excluded Some items are excluded, specify: *	
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3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework? * NO CHANGE No Some items are excluded Some items are excluded, specify: *	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework? * NO CHANGE No Some items are excluded Some items are excluded, specify: *	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgetary framework? * NO CHANGE No Some items are excluded Some items are excluded, specify: *	

Additional information: (maximum 500 characters)	
3.29 Please specify the level of disaggregation of revenue projections contained in the medium term budge	otony
framework (multiple replies possible):	siai y
□ NO CHANGE	
revenue projections are broken down on direct and indirect taxes	
revenue projections are broken down on different taxes (e.g., VAT, income tax, corporate tax, etc.)	
the medium-term budgetary framework does not include disaggregated revenue projections	
other	
other, specify:	
*	
(maximum 200 characters)	
D A delite and information of	
Additional information: (maximum 500 characters)	

3.2 Please briefly describe the MTBF's main characteristics: (maximum 1000 characters)	
3.3 Please describe the procedure through which the main fiscal targets making part of the medium-term budge	etarv
framework of your country are established: (maximum 1000 characters)	otal y
(maximum 1000 characters)	
*	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: *	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: * 2 years (t + 1, t + 2)	
3.4 Please indicate the time frame covered by the medium-term budgetary framework:	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: © 2 years (t + 1, t + 2)	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: 2 years (t + 1, t + 2) 3 years (t + 1, t + 2, t + 3)	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: 2 years (t + 1, t + 2) 3 years (t + 1, t + 2, t + 3) 4 years (t + 1, t + 2, t + 3, t + 4) 5 years (t + 1, t + 2, t + 3, t + 4, t + 5) legislature period	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: 2 years (t + 1, t + 2) 3 years (t + 1, t + 2, t + 3) 4 years (t + 1, t + 2, t + 3, t + 4) 5 years (t + 1, t + 2, t + 3, t + 4, t + 5)	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: 2 years (t + 1, t + 2) 3 years (t + 1, t + 2, t + 3) 4 years (t + 1, t + 2, t + 3, t + 4) 5 years (t + 1, t + 2, t + 3, t + 4, t + 5) legislature period	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: 2 years (t + 1, t + 2) 3 years (t + 1, t + 2, t + 3) 4 years (t + 1, t + 2, t + 3, t + 4) 5 years (t + 1, t + 2, t + 3, t + 4, t + 5) legislature period	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: 2 years (t + 1, t + 2) 3 years (t + 1, t + 2, t + 3) 4 years (t + 1, t + 2, t + 3, t + 4) 5 years (t + 1, t + 2, t + 3, t + 4, t + 5) legislature period other	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: 2 years (t + 1, t + 2) 3 years (t + 1, t + 2, t + 3) 4 years (t + 1, t + 2, t + 3, t + 4) 5 years (t + 1, t + 2, t + 3, t + 4, t + 5) legislature period other	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: 2 years (t + 1, t + 2) 3 years (t + 1, t + 2, t + 3) 4 years (t + 1, t + 2, t + 3, t + 4) 5 years (t + 1, t + 2, t + 3, t + 4, t + 5) legislature period other	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: 2 years (t + 1, t + 2) 3 years (t + 1, t + 2, t + 3) 4 years (t + 1, t + 2, t + 3, t + 4) 5 years (t + 1, t + 2, t + 3, t + 4, t + 5) legislature period other	
3.4 Please indicate the time frame covered by the medium-term budgetary framework: 2 years (t + 1, t + 2) 3 years (t + 1, t + 2, t + 3) 4 years (t + 1, t + 2, t + 3, t + 4) 5 years (t + 1, t + 2, t + 3, t + 4, t + 5) legislature period other	

Additional information: (maximum 500 characters)		
3.5 When are the medium-term budgetary targets set and *	revised?	
every year	after each election	
every second year	every time a new government is formed	
they are fixed for the entire period covered by the framework	other	
Please specify: (maximum 200 characters)		
Additional information: (maximum 500 characters)		

3.6 Which actors are involved in establishing the targets contained by the medium-term budgetary framework?	r
ministry of finance	
other government body/bodies	
representatives of government sub-sectors	
national parliament	
independent fiscal institution	
other	
other government body/bodies, please specify:	
representatives of government sub-sectors, please specify:	
independent fiscal institution, please specify: *	

г

other, please specify: *	
A deltain and information of	
Additional information: (maximum 500 characters)	
3.7 At the ministry of finance, which department carries the main responsibility for the preparation of the medium-term budgetary framework? (maximum 200 characters)	
3.8 For which sectors of general government does the medium-term budgetary framework contain fiscal targets? (multiple replies possible) *	
the whole of general government central government	
regional governments (autonomous regions or federated states) local governments	
social security	
other	

Please specify: (maximum 200 characters)	
Additional information: (maximum 500 characters)	
co-ordination or consultation mechanism between the different sectors of government concerned in order to sthese objectives?	
yes, co-ordination is prescribed by law	
yes, co-ordination is established practice, but not prescribed by law	
there is no co-ordination or it happened only irregularly	
the medium-term budgetary framework does not contain fiscal targets for sectors of government other central government	than
O other	
Please specify: (maximum 200 characters)	
riease specify. (maximum 200 characters)	

Additional information: (maximum 500 characters)	
3.10 Which actors are involved into co-ordination across sectors of general government in setting up the	
medium-term budgetary targets?*	
mediam term budgetary targets.	
ministry of finance	
representatives of regional governments	
representatives of local governments	
representatives of social security administration	
other government body/bodies	
under other	
representatives of regional governments, please specify: (maximum 200 characters)	
Toprosontatives of regional governments, piease specify. (maximum 200 characters)	
*	
representatives of local governments, please specify: (maximum 200 characters)	

representatives of social security administration, please specify: (maximum 200 characters)	
other government body/bodies, please specify: * (maximum 200 characters)	
other, please specify: * (maximum 200 characters)	
Additional information: (maximum 500 characters)	

3.11 Please describe the mechanism of co-ordination across sectors of general government:	
(maximum 1000 characters)	
Additional information: (maximum 500 characters)	
3.12 Please specify fiscal targets established in the medium-term budgetary framework: (multiple replie	es
possible)	
k	
budget balance	
debt	
expenditure	
revenue revenue	
other other	
other, please specify:	
(maximum 200 characters)	

Additional information: (maximum 500 characters)	
3.13 Please indicate the accounting system in which the budgetary aggregates targeted by the rule are specified:	
ESA 95 accounting	
cash/budgetary accounting	
Other	
other, please specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	

3.14 Please indicate the definition of the budget bala	nce applied in the medium-term budgetary framework:
structural balance	
primary balance	
primary balance except capital investment	
other	
<u></u>	
other, specify:	
(maximum 200 characters)	
Additionnal information: (maximum 500 characters)	
3.15 Please indicate the unit of measurement of the b	oudget balance as specified in the medium-term
budgetary framework:	
*	
nominal terms	change in percentage points
real terms	change in per cent (growth rate)
% of GDP	9 - 1 (9)
9 /6 UI GDI	other

other, please specify:
* (maximum 200 characters)
Additionnal information: (maximum 500 characters)
3.16 Are there any items excluded from the coverage of the budget balance aggregate specified in the
medium-term budgetary framework?*
© Yes
◎ No
3.17 Please indicate the items that are excluded from the coverage of the budget balance aggregate specified
in the medium-term budgetary framework: (multiple replies possible)*
apital investment
interest payments
other

capital investment, please specify:	
* (maximum 200 characters)	
interest payments, please specify:	
(maximum 200 characters)	
other, please specify:	
(maximum 200 characters)	

Additional information: (maximum 500 chara	acters)
$ \mathcal{P}$ 3.18 Please indicate the definition of \underline{exp}	penditure applied in the medium-term budgetary framework:
naximum 500 characters)	
3.19 Please indicate the unit of measure	ement of expenditure as specified in the medium-term budgetary
amework:	
nominal terms	change in percentage points
real terms	change in percentage points relative to GDP growth
% of GDP	change in per cent (growth rate)
change in absolute terms	other
) A	
change in percentage points relative to GDP growth, plea	ase specify:
(maximum 200 characters)	

other, please specify:	
* (maximum 200 characters)	
Additional information: (maximum 500 characters)	
3.20 Are there any items excluded from the coverage of the expenditure aggregate specified in the	
medium-term budgetary framework?*	
O Yes	
© No	
	_
3.21 Please indicate the items that are excluded from the coverage of the expenditure aggregate specified in	
the medium-term budgetary framework:(multiple replies possible)*	
non-discretionary expenditure	
cyclically-sensitive expenditure	
other	

non-discretionary expenditure, please specify:	
* (maximum 200 characters)	
cyclically-sensitive expenditure, please specify:	
* (maximum 200 characters)	
other, please specify:	
* (maximum 200 characters)	

Additional information: (maximum 500 characters)	
3.22 Please specify the level of disaggregation of expenditure projections contained in the medium term budgetary framework.*	
expenditure projections are broken down on national account level (e.g., public investment, public consumption, etc.)	
expenditure projections are broken down on main spending areas (e.g., health, education, social spendin etc.)	ıg
expenditure projections are broken down on areas of responsibility of line ministries	
the medium-term budgetary framework does not include disaggregated expenditure projections	
other	
other, please specify:	
*	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	
- Additional information. (maximum 500 characters)	

3.23 Please indicate the definition of <u>debt</u> applied in the medium-term budgetary framework:	
gross debt as defined in the protocol to the Maastricht Treaty on the Excessive Debt Procedure.	
gross debt following an alternative definition	
net debt	
other	
other, please specify:	
(maximum 200 characters)	
gross debt following an alternative definition, please specify:	
*	
net debt, please specify the assets covered and the valuation method applied:	

Additional information: (maximum 500 characters)	
3.24 Please indicate the unit of measurement of deb	t as specified in the medium-term budgetary framework:
nominal terms	change in percentage points
real terms	change in percentage points relative to GDP growth
% of GDP	change in per cent (growth rate)
change in absolute terms	other
change in percentage points relative to GDP growth, specify:	
*	
(maximum 200 characters)	
<u></u>	
other, specify:	
(maximum 200 characters)	

Additional information: (maximum 500 characters)
3.25 Are there any items excluded from the coverage of the debt aggregate specified in the medium-term budgetary framework?
*
O No
Some items are excluded
Some items are excluded, specify:
*
(maximum 200 characters)
Additional information: (maximum 500 characters)

3.20 I lease indicate the definition of teve	enue applied in the medium-term budgetary framework:
naximum 500 characters)	
Additional information: (maximum 500 charac	cters)
3.27 Please indicate the unit of measurer	ment of revenue as specified in the medium-term budgetary
ramework:	
nominal terms	change in percentage points
real terms	change in percentage points relative to GDP growt
% of GDP	change in per cent (growth rate)
76 UI GDI	- Change in per cent (growth rate)
change in absolute terms	other other
change in absolute terms	
change in absolute terms	other
change in absolute terms change in percentage points relative to GDP growth, spec	other
change in absolute terms change in percentage points relative to GDP growth, spec	other
change in absolute terms change in percentage points relative to GDP growth, specentage	other
change in absolute terms change in percentage points relative to GDP growth, specentage	other
change in absolute terms change in percentage points relative to GDP growth, specentage	other
change in absolute terms change in percentage points relative to GDP growth, specentage points relative to GDP growth gr	other

other, specify:	
* (maximum 200 characters)	
Additional information: (maximum 500 characters)	
3.28 Are there any items excluded from the coverage of the revenue aggregate specified in the medium-term budgets	ary
framework?	
*	
© No	
Some items are excluded	
Some items are excluded, specify:	
*	
(maximum 200 characters)	

Additional information: (maximum 500 characters)
3.29 Please specify the level of disaggregation of revenue projections contained in the medium term budgetary
framework (multiple replies possible):*
revenue projections are broken down on direct and indirect taxes
revenue projections are broken down on different taxes (e.g., VAT, income tax, corporate tax, etc.)
\square the medium-term budgetary framework does not include disaggregated revenue projections
other
other, specify: ★
(maximum 200 characters)
Additional information: (maximum 500 characters)

4 Statutory base of the medium-term budgetary framework

4.1 Please indicate which of the following best describes th	ne statutory/legal base laying down the specifics of the
medium-term budgetary framework:*	
political agreement between coalition partners	organic law
commitment made by individual authorities (e.g., minister of finance, president of a regional government etc.)	constitutional law
agreement between sectors of general government	other
basic (i.e. other than constitutional/organic) law	
	*
agreement between sectors of general government, p	please specify: (maximum 500 characters)
other, specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	

2 Please indicate the time frame for which the law edium-term budgetary framework is valid: 1 year	, agreement or commitments(s) providing the base of the
1 vear	
1 vear	
. 1000	More
2 years	in case of laws: unspecified
3 years	in case of agreements: upon expiration, the
	agreement is habitually renewed
4 years	other
5 years	
dditional information: (maximum 500 characters)	
4 Please give a precise reference to the official do	ocument(s) that lay down the specifics of the medium-term
udgetary framework: (maximum 200 characters)	
(maximum 250 sharaster)	
5 Please upload a pdf version of the above official	document(s) in the original language and in English if availa
5 Please upload a pdf version of the above official	document(s) in the original language and in English if availa
5 Please upload a pdf version of the above official	document(s) in the original language and in English if availa
5 Please upload a pdf version of the above official	document(s) in the original language and in English if avail
5 Please upload a pdf version of the above official	document(s) in the original language and in English if availa
5 Please upload a pdf version of the above official	document(s) in the original language and in English if availa
5 Please upload a pdf version of the above official	document(s) in the original language and in English if availa
5 Please upload a pdf version of the above official	document(s) in the original language and in English if availa

4 Statutory base of the medium-term budgetary framework

4.1 Please indicate which of the following best describes the	ne statutory/legal base laying down the specifics of the
medium-term budgetary framework:	
O NO CHANGE	basic (i.e. other than constitutional/organic) law
political agreement between coalition partners	organic law
commitment made by individual authorities (e.g., minister of finance, president of a regional government etc.)	constitutional law
agreement between sectors of general government	other
agreement between sectors of general government, p	pleas specify: (maximum 500 characters)
<u></u>	
other, specify:	
(maximum 200 characters)	

Additional information:	
Additional information: (maximum 500 characters)	
4.2 Please indicate the time frame for which	ch the law, agreement or commitments(s) providing the base of the
medium-term budgetary framework is valid	
*	
NO CHANGE	0.5
- 110 010 1102	5 years
1 year	More
2 years	in case of laws: unspecified
O 3 years	in case of agreements: upon expiration, the
	agreement is habitually renewed
4 years	other
Additional information: (maximum 500 charact	ers)

5 Medium-term budgetary framework: compliance with targets

5.1 Please indicate how the fiscal targets established by the medium-term budgetary framework are taken into account in the preparation of the budget:	те
the forthcoming year's fiscal targets contained in the medium-term budgetary framework are taken as fixed parameters for budget preparation	ed
the forthcoming year's fiscal targets contained in the medium-term budgetary framework form the basis f the budget, but deviations are possible	or
the forthcoming year's fiscal targets contained in the medium-term budgetary framework are only indicati for the preparation of the budget	ve
O other	
other, specify:	
*	
(maximum 200 characters)	
]
Additional information: (maximum 500 characters)	
E. 2. In these any appropriate or respect of the figural toyrests actablished by the madium town by distance for a second	ork in
5.2 Is there any assessment on respect of the fiscal targets established by the medium-term budgetary framew the draft budget?	OIK III
O Yes	
O No	

5.3 Please indicate who is in charge of monitoring r	respect of the fiscal targets established by the medium-term
budgetary framework in the draft budget:*	
ministry of finance	governmental body other than the ministry of finance
parliament	independent fiscal institution (other than the Court of Auditors)
Court of Auditors	other
n D	
governmental body other than the ministry of finance, specify:	
* (maximum 200 characters)	
<u></u>	
independent institution (other than the Court of Auditors), specify:	
* (maximum 200 characters)	
other, specify:	
(maximum 200 characters)	
(

Additional information: (maximum 500 characters)
5.4 How are the results of monitoring respect of the medium-term fiscal targets by the budget law presented?
this is addressed in a report issued by the monitoring body
other
other, specify: ★
(maximum 200 characters)
Additional information: (maximum 500 characters)

5.5 Please indicate which of the following applies to the	ne monitoring report (multiple replies possible):
the government is obliged to comment on the monitoring report	the minister of finance is not obliged to comment on the monitoring report, but typically does so (e.g. by a public statement)
the government is not obliged to comment on the monitoring report, but typically does so (e.g. by a public statement)	the monitoring report is presented in parliament
the minister of finance is obliged to comment on the monitoring report	the monitoring report is available to the public
the monitoring report is presented in parliament, specify:	
*	
(maximum 200 characters)	
the monitoring report is available to the public, specify:	
* (maximum 200 characters)	
5.6 Is there any mechanism to enforce respect of the fiscal framework?	targets established in the medium-term budgetary
there is no such pre-defined mechanism	
o yes	

yes, specify:		
(maximum	500 characters)	
Additional i	nformation: (maximum 500 characters)	
Medium	n-term budgetary framework: compliance with targets	
Median	rterm badgetary framework. Compilance with targets	
5.1 Please i	ndicate how the fiscal targets established by the medium-term budgetary framework are taken into account in	he
	of the budget:	
*		
© NO (CHANGE	
_	orthcoming year's fiscal targets contained in the medium-term budgetary framework are taken as fix	ed
	ers for budget preparation	
	orthcoming year's fiscal targets contained in the medium-term budgetary framework form the basis get, but deviations are possible	for
	orthcoming year's fiscal targets contained in the medium-term budgetary framework are only indicate reparation of the budget	ive
other		

₽	
other, specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	
5.2 Is there any assessment on respect of the	fiscal targets established by the medium-term budgetary framework in
the draft budget?*	
NO CHANGE	
© Yes	
© No	
5.3 Please indicate who is in charge of m	nonitoring respect of the fiscal targets established by the medium-term
budgetary framework in the draft budget:	5 ,
_	
NO CHANGE	governmental body other than the ministry of finance
ministry of finance	independent fiscal institution (other than the Court of Auditors)
parliament	other
Court of Auditors	

	vernmental body other than the ministry of finance, specify:	
*	verninental body other than the ministry of finance, specify.	
^	(maximum 200 characters)	
L		
B		
	lependent institution (other than the Court of Auditors), specify:	
*		
	(maximum 200 characters)	
L		
	ner, specify:	
*	(maximum 200 characters)	
		J

Additional information: (maximum 500 characters)	
5.4 How are the results of monitoring respect of the medium-term fiscal targets by the budget law presente	∍d? [*]
O NO CHANGE	
this is addressed in a report issued by the monitoring body	
other other	
other, specify: ★	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	

* (maximum 200 characters) (maximum 200 characters) the monitoring report is available to the public, specify: * (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary	5.5 Please indicate which of the following applies to the	ne monitoring report (multiple replies possible):
monitoring report the government is not obliged to comment on the monitoring report, but typically does so (e.g. by a public statement) the minister of finance is obliged to comment on the monitoring report the monitoring report * (maximum 200 characters) * * * * * * * * * * * * *	NO CHANGE	the monitoring report, but typically does so (e.g. by a
monitoring report, but typically does so (e.g. by a public statement) the minister of finance is obliged to comment on the monitoring report the monitoring report is presented in parliament, specify: (maximum 200 characters) the monitoring report is available to the public, specify: (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism		the monitoring report is presented in parliament
monitoring report is presented in parliament, specify: * (maximum 200 characters) the monitoring report is available to the public, specify: * (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism	monitoring report, but typically does so (e.g. by a public	the monitoring report is available to the public
the monitoring report is presented in parliament, specify: * (maximum 200 characters) the monitoring report is available to the public, specify: * (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism		
the monitoring report is presented in parliament, specify: * (maximum 200 characters) the monitoring report is available to the public, specify: * (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism	D.D.	
(maximum 200 characters) the monitoring report is available to the public, specify: * (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism	the monitoring report is presented in parliament, specify:	
the monitoring report is available to the public, specify: * (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism	* (maximum 200 characters)	
the monitoring report is available to the public, specify: * (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism		
the monitoring report is available to the public, specify: * (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism		
the monitoring report is available to the public, specify: * (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism		
the monitoring report is available to the public, specify: * (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism		
the monitoring report is available to the public, specify: * (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism		
the monitoring report is available to the public, specify: * (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism		
* (maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism	<u>p</u>	
(maximum 200 characters) 5.6 Is there any mechanism to enforce respect of the fiscal targets established in the medium-term budgetary framework? NO CHANGE there is no such pre-defined mechanism		
framework? NO CHANGE there is no such pre-defined mechanism	(maximum 200 characters)	
framework? NO CHANGE there is no such pre-defined mechanism		
framework? NO CHANGE there is no such pre-defined mechanism		
framework? NO CHANGE there is no such pre-defined mechanism		
framework? NO CHANGE there is no such pre-defined mechanism		
framework? NO CHANGE there is no such pre-defined mechanism		
framework? NO CHANGE there is no such pre-defined mechanism		
framework? NO CHANGE there is no such pre-defined mechanism		Annual California (California
there is no such pre-defined mechanism	5.6 Is there any mechanism to enforce respect of the fiscal framework?	targets established in the medium-term budgetary
	NO CHANGE	
© yes	there is no such pre-defined mechanism	
	o yes	

yes, specify:	
•	
(maximum 500 characters)	
dditional information: (maximum 500 characters)	
i.1 Please describe any changes in the procedure th	rough which the SCP is prepared in your country:
alaasa laasa blank if sunahannad)	
please leave blank if unchanged) maximum 1000 characters)	
(maximum 1000 characters)	
	*
.2 Which actors are involved into the preparation	on of the SCP?
■ No 20000=	
NO CHANGE	representatives of government sub-sectors
NO CHANGE ministry of finance	representatives of government sub-sectors independent fiscal institution
ministry of finance	independent fiscal institution

other government body/bodies, specify:	
thei government body/bodies, specify.	
(maximum 200 characters)	
representatives of government sub-sectors, specify:	
(maximum 200 characters)	
independent fiscal institution, specify:	
(maximum 200 characters)	

	er, specify:	
*	(maximum 200 characters)	
Ad	ditional information: (maximum 500 characters)	
L		
6.3	At the ministry of finance, which department carries the main responsibility for the preparation of the SCP?	
/PI	lease leave blank if unchanged)	
	naximum 200 characters)	
_		
Ad	ditional information: (maximum 500 characters)	
1		
ı		

6.4 Were any changes in the timing of the main steps of the preparation of the SCP introduced in 2011? *			
O Yes			
◎ No			
Please provide information on the timing of tyear <i>t:</i>	the main steps of the preparation of the SC	CP for the year $t+1$ to be undertaken in	
start of SCP preparation:			
O NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		
preparation of macroeconomic assumption	ns:		
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		
preparation of budgetary forecas	* sts:		
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		

discussion of the SCF	in the cabinet: *		
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		
	nediate steps in the preparation of the any change since last update):	ne SCP, please specify them and the time they ta	.ke
Additional information: (maxim	num 500 characters)		
6.5 Please provide information of $t+1$ to be undertaken in year t :submission of the SCP to the		the parliament in the preparation of the SCP for the ye	ear
NO CHANGE	May	October	
January	June	November	
February	July	December	
March	August		
April	September		

vote on the SCP by the parliame	nt:*			
NO CHANGE	May		October	
January	June		November	
February	July		December	
March	August			
April	September			
other important intermediate step (only if any change since last update): (maximum 500 characters)	s involving the p	arliament, please spec	cify them and the time they take	place
Additional information: (maximum 50)	O characters)			
O O I I sur and the first I i i i i i i i i i i i i i i i i i i				
6.6 How are the fiscal objectives specific	ea in the SCP rel	ated to the fiscal targe	els established by the medium-te	erm
budgetary framework?				
O NO CHANGE		targets are usu	ally the same, but differ someting	nes
there is a legal obligation that the the same	targets must be	targets usually	differ	
there is no obligation specified in are the same	aw, but targets	other		

other, specify:	
* (maximum 200 characters)	
Additional informations () 500 to ()	
Additional information: (maximum 500 characters)	
6.8 Is there a coordination mechanism to involve the other sectors of general government in the preparation	on of the
SCP?*	
© NO CHANGE	
yes, there is such a mechanism	
no such mechanism is in place	
other	
- Other	
yes, describe this mechanism:	
* (maximum 500 characters)	

<u></u>	
other, specify:	
★ (maximum 200 characters)	
6.9 Which sectors of general government are involved	I in the co-ordination mechanism for the preparation of
the SCP?*	
NO CHANGE	representatives of local governments
representatives of other central government entities	representatives of social security funds
	other
(autonomous regions or federated states)	
<u>_</u>	
representatives of social security funds, specify:	
(maximum 200 characters)	
other, specify:	
*	
(maximum 200 characters)	

Additional information: (maximum	n 500 characters)	
<u> </u>		
6.10 Please provide information on the ti SCP as laid down by law:	ming of co-ordination across so	ectors of general government in the preparation of the
*		
NO CHANGE	May	October
January	June	November
February	July	December
March	August	this is not regulated by law
April	September	
D		
Additional information: (maximum	n 500 characters)	

6.11 Please provide information on the degree of involvement	ent of the national parliament in the preparation of the
SCP:*	
NO CHANGE	the SCP is formally sent, discussed and voted upon by the parliament, which may approve, reject, or amend it
the SCP is not sent to parliament before its publication	there is no coverage on the subject
the SCP is sent to parliament before its publication, but there is no formal presentation or discussion	the SCP is not formally sent to the parliament or subject to its approval, but it is derived from a document including the main medium-term macroeconomic and budgetary projections that had previously been approved by the parliament
the SCP is sent and presented to parliament by a member of the government and discussed, but the parliament does not vote on the SCP	other
the SCP is formally sent, discussed and voted upon by the parliament, which may approve or reject but not amend it	
the SCP is not formally sent or to the parliament or suincluding the main medium-term macroeconomic and budg the parliament, please provide details on that document: * (maximum 500 characters)	
<u></u>	
other, specify:	
(maximum 200 characters)	

6.15 Please describe the media coverage of the release of the SCP:
O NO CHANGE
there is important media coverage on the subject
there is some media coverage on the subject
there is low media coverage on the subject
other
other, specify:
(maximum 200 characters)
Additional information: (maximum 500 characters)

7 Stability/Convergence Programme (SCP): connectedness with the annual budget and compliance with budgetary objectives

7.1 Please describe changes, if any, in the connection between the SCP and the annual budget:	
(Please leave blank if unchanged)	
(maximum 1000 characters)	
7.3 Is the SCP (preliminary or final) or a document including the main medium-term macroeconomic and bu	dgetary
projections that will be the basis for the preparation used for the SCP annexed to the budget law?	
O NO CHANGE	
no, such a document not annexed to the budget	
yes, such a document is annexed to the budget	
O other	
yes, such a document is annexed to the budget, specify:	
(maximum 200 characters)	
other, specify:	
*	
(maximum 200 characters)	

Additional information: (maximum 500 characters)	
	'
	oudget year at the time of the preparation of the budget and
the SCP for the year t+1) identical in the budget law and the	he SCP?*
NO CHANGE	targets are usually the same, but differ sometimes
there is a legal obligation that the targets must be the same	targets usually differ
there is no obligation specified in law, but targets	other
are the same	
<u>r</u>	
other, specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	

7.5 Please specify the reasons why the budgetary targets for the year t (the ongoing budget year at the time of
the preparation of the budget and the SCP for the year t+1) in the budget law and the SCP differ:
NO CHANGE
forecast revisions in the context of different times of adoption
different accounting rules
other
other, specify:
* (maximum 200 characters)
(maximum 200 characters)
_ [5]
Additional information: (maximum 500 characters)
7.6 Apart from the information contained in the update of the SCP, does the government carry out any regular
7.6 Apart from the information contained in the update of the SCP, does the government carry out any regular
7.6 Apart from the information contained in the update of the SCP, does the government carry out any regular assessment of the implementation of previous updates of the SCP?
7.6 Apart from the information contained in the update of the SCP, does the government carry out any regular assessment of the implementation of previous updates of the SCP?
7.6 Apart from the information contained in the update of the SCP, does the government carry out any regular assessment of the implementation of previous updates of the SCP?

<u>▶</u>	
yes, specify:	
(maximum 200 characters)	
other, specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	
7.7 Is the implementation of the previous update of the SCP discussed in the parliament?*	
O NO CHANGE	
yes, there is a formal session devoted to this topic	
yes, this is addressed in other sessions	
© no	
other	

other, specify:	
★ (maximum 200 characters)	
Additional information: (maximum 500 characters)	

8.1 Please specify how the Council Opinion on the SCP delivered by the Ecofin Council is received by the
government: *
O NO CHANGE
it is formally discussed within the government
there is no formal discussion within the government
other

er, specify:	
maximum 200 characters)	
litional information: (maximum 500 characters)	
Please specify if the Council Opinion on the SCP is presented to the parliament:	
Please specify if the Council Opinion on the SCP is presented to the parliament: * NO CHANGE	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE it is formally presented to the parliament by the prime minister	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE it is formally presented to the parliament by the prime minister it is formally presented to the parliament by the minister of finance	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE it is formally presented to the parliament by the prime minister it is formally presented to the parliament by the minister of finance it is not formally presented to the parliament	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE it is formally presented to the parliament by the prime minister it is formally presented to the parliament by the minister of finance it is not formally presented to the parliament	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE it is formally presented to the parliament by the prime minister it is formally presented to the parliament by the minister of finance it is not formally presented to the parliament	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE it is formally presented to the parliament by the prime minister it is formally presented to the parliament by the minister of finance it is not formally presented to the parliament other	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE it is formally presented to the parliament by the prime minister it is formally presented to the parliament by the minister of finance it is not formally presented to the parliament other	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE it is formally presented to the parliament by the prime minister it is formally presented to the parliament by the minister of finance it is not formally presented to the parliament other	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE it is formally presented to the parliament by the prime minister it is formally presented to the parliament by the minister of finance it is not formally presented to the parliament other	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE it is formally presented to the parliament by the prime minister it is formally presented to the parliament by the minister of finance it is not formally presented to the parliament other	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE it is formally presented to the parliament by the prime minister it is formally presented to the parliament by the minister of finance it is not formally presented to the parliament other	
Please specify if the Council Opinion on the SCP is presented to the parliament: NO CHANGE it is formally presented to the parliament by the prime minister it is formally presented to the parliament by the minister of finance it is not formally presented to the parliament other	
	ditional information: (maximum 500 characters)

8.3 Is the Council Opinion on the SCP formally discussed	in the parliament? *
O NO CHANGE	
o yes	
o no	
other	
other, specify:	
(maximum 200 characters)	
Additional information: (maximum 500 characters)	
8.4 Please describe the follow-up typically given to the Co	uncil Opinion in terms of fiscal policy measures:
NO CHANGE	no concrete action is taken
concrete action is immediately taken if there are policy invitations in the Council Opinion	n/a
there is no immediate action, but the Council Opinion is taken into account in the preparation of the budget for the following year	other

concrete action is immediately taken if there are policy invitations in the Council Opinion; please provide examples:	
* (maximum 500 characters)	
there is no immediate action, but the Council Opinion is taken into account in the preparation of the budget	for
the following year; please specify the reasons for the absence of immediate action: * (maximum 500 characters)	
there is no immediate action and the Council Opinion is not considered in the preparation of the budget in the following year; please specify the reasons: (maximum 500 characters)	he

other, specify:		
* (maximum 500 characters)		
Additional information: (maximum 500 characters)		
8.5 Please describe the media coverage of the release of	the Council Oninion on the SCP	
*	and double opinion on the doi!	
O NO CHANGE	there is low media coverage on the subject	
there is important media coverage on the subject	there is no media coverage on the subject	
there is some media coverage on the subject	other	
~ *		
other, specify: (maximum 500 characters)		

Additional information: (maximum 500 characters) Monitoring budget execution 9.0a Please select relevant government sectors for which changes in the frequency at which data about expenditure commitments are available were introduced in 2011: * ip By expenditure commitments we mean amounts earmarked for specific expenditure before payments are actually made Central government Regional/State governments (if any) Local governments Social security None of the above 9.0b Please select relevant government sectors for which changes in the frequency at which treasury payment data are available were introduced in 2011: * Central government Regional/State government (if any) Local government Social security None of the above			
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9.0a Please select relevant government sectors for which changes in the frequency at which data about expenditure commitments are available were introduced in 2011: * ** ** ** ** ** ** ** **			
9.0a Please select relevant government sectors for which changes in the frequency at which data about expenditure commitments are available were introduced in 2011: * ** ** ** ** ** ** ** **			
9.0a Please select relevant government sectors for which changes in the frequency at which data about expenditure commitments are available were introduced in 2011: * ** ** ** ** ** ** ** **			
9.0a Please select relevant government sectors for which changes in the frequency at which data about expenditure commitments are available were introduced in 2011: * ** ** ** ** ** ** ** **			
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9.0a Please select relevant government sectors for which changes in the frequency at which data about expenditure commitments are available were introduced in 2011: * ** ** ** ** ** ** ** **			
9.0a Please select relevant government sectors for which changes in the frequency at which data about expenditure commitments are available were introduced in 2011: * ** ** ** ** ** ** ** **			
9.0a Please select relevant government sectors for which changes in the frequency at which data about expenditure commitments are available were introduced in 2011: * ** ** ** ** ** ** ** **			
commitments are available were introduced in 2011: * ** ** ** ** ** ** ** **) Moni	foring budget execution	
commitments are available were introduced in 2011: * ** ** ** ** ** ** ** **			
commitments are available were introduced in 2011: * ** ** ** ** ** ** ** **			
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Local governments Social security None of the above 9.0b Please select relevant government sectors for which changes in the frequency at which treasury payment data are available were introduced in 2011: Central government Regional/State government (if any) Local government Social security	□ c	entral government	
Social security None of the above 9.0b Please select relevant government sectors for which changes in the frequency at which treasury payment data are available were introduced in 2011: * Central government Regional/State government (if any) Local government Social security	■ R	egional/State governments (if any)	
9.0b Please select relevant government sectors for which changes in the frequency at which treasury payment data are available were introduced in 2011: * Central government Regional/State government (if any) Local government Social security		ocal governments	
9.0b Please select relevant government sectors for which changes in the frequency at which treasury payment data are available were introduced in 2011: * Central government Regional/State government Local government Social security	■ s	ocial security	
were introduced in 2011: * Central government Regional/State government (if any) Local government Social security	■ N	one of the above	
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* Central government Regional/State government (if any) Local government Social security	9.0b Ple	ase select relevant government sectors for which changes in the frequency at which treasury payment data are ava	ailable
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Regional/State government (if any) Local government Social security	*		
Regional/State government (if any) Local government Social security	□ c	entral government	
Local government Social security	_		
Social security			
	_		
Inone of the above	_		
	□ N	one of the above	

9.1 Please specify the frequency at which data about expenditure commitments (i.e. amounts foreseen for specific expenditure) ,
before payments actually have been made) are available for the sector of central government:	
readily accessible to the public (internet, publication services):	
*	
O NO CHANGE	
annually	
o quarterly	
monthly	
more frequent than monthly	
available to the public upon request: *	
O NO CHANGE	
annually	
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available to the parliament: *	
O NO CHANGE	
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o quarterly	
monthly	
more frequent than monthly	
available to authorities: *	
O NO CHANGE	
annually	
quarterly	
monthly	
more frequent than monthly	

available to the account department or to a controlling body:	
O NO CHANGE	
annually	
quarterly	
monthly	
more frequent than monthly	
Please specify the delay in the availability of the data to the	
public (in months), i.e. data refering to period t are available in t+x	
(please leave blank if unchanged)	
(maximum 100 characters)	
controlling body (in months), (please leave blank if unchanged): (maximum 100 characters)	
Additional information: (maximum 500 characters)	

9.2 Please specify the frequency at which treasury payment data (i.e. data on expenditure already carried out) are available for the sector of central government:
readily accessible to the public (internet, publication services):
*
NO CHANGE
annually
quarterly
monthly
more frequent than monthly
available to the public upon request: *
O NO CHANGE
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quarterly
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more frequent than monthly
available to the parliament: *
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quarterly
monthly
more frequent than monthly
available to authorities: *
O NO CHANGE
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quarterly
monthly
more frequent than monthly

available to the account department or to a controlling body:	
O NO CHANGE	
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Please specify the delay in the availability of the data to the	
public (in months), i.e. data refering to period t are available in t+x:	
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(please leave blank if unchanged)	
(maximum 100 characters)	

Additional information: (maximum 500 characters)
9.3 Please specify the frequency at which data about expenditure commitments are available for regional governments:
readily accessible to the public (internet, publication services).
*
O NO CHANGE
annually
o quarterly
monthly
more frequent than monthly
available to the public upon request: *
O NO CHANGE
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o quarterly
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available to the parliament: *
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available to authorities:	
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Please specify the delay in the availability of the data to the	
public (in months), i.e. data refering to period t are available in t+x:	
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controlling body (in months):	
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(maximum 100 characters)	
Additional information: (maximum 500 characters)	

9.4 Please specify the frequency at which treasury payment data are available for regional governments:
readily accessible to the public (internet, publication services).
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available to the public upon request: *
O NO CHANGE
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quarterly
monthly
more frequent than monthly
available to the parliament: *
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quarterly
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more frequent than monthly
available to authorities:
O NO CHANGE
annually
quarterly
monthly
more frequent than monthly

available to the account department or to a controlling body:	
O NO CHANGE	
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more frequent than monthly	
Please specify the delay in the availability of the data to the	
public (in months), i.e. data refering to period t are available in t+x:	
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controlling body (in months):	
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Additional information: (maximum 500 characters)
9.5 Please specify the frequency at which data about expenditure commitments are available for local governments:
readily accessible to the public (internet, publication services)
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monthly
more frequent than monthly
available to the public upon request: *
O NO CHANGE
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available to authorities: *
NO CHANGE annually avertages
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available to a controlling body:
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rease specify the delay in the availability of the data to the
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Additional information: (maximum 500 characters)	
9.6 Please specify the frequency at which treasury payment data are available for local governments:readily accessible to the public (internet, publication services).	
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available to the parliament: *
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available to a controlling body: *
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Please specify the delay in the availability of the data to the
public (in months), i.e. data refering to period t are available in t+x:
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(maximum 100 characters)

controlling body (in months):
(please leave blank if unchanged)
(maximum 100 characters)
Additional information: (maximum 500 characters)
9.7 Please specify the frequency at which data about expenditure commitments are available for social security funds:
readily accessible to the public (internet, publication services):
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O NO CHANGE
annually
© quarterly
monthly
monthly
monthly
monthly more frequent than monthly
monthly more frequent than monthly available to the public upon request: **
monthly more frequent than monthly available to the public upon request: NO CHANGE
monthly more frequent than monthly available to the public upon request: NO CHANGE annually

available to the parliament: *
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annually
o quarterly
monthly
more frequent than monthly
available to authorities:*
O NO CHANGE
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more frequent than monthly
available to a controlling body: *
O NO CHANGE
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Please specify the delay in the availability of the data to the
public (in months), i.e. data refering to period t are available in t+x:
(please leave blank if unchanged)
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controlling body (in months):
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(maximum 100 characters)
Additional information: (maximum 500 characters)
9.8 Please specify the frequency at which treasury payment data are available for social security funds:
readily accessible to the public (internet, publication services):
readily accessible to the public (internet, publication services):
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* NO CHANGE annually quarterly monthly more frequent than monthly available to the public upon request: NO CHANGE
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available to the parliament: *
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more frequent than monthly
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O NO CHANGE
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Please specify the delay in the availability of the data to the
public (in months), i.e. data refering to period t are available in t+x:
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(maximum 100 characters)

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controlling body (in months):	
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Additional information: (maximum 500 characters)	
9.0c Please select relevant government sectors for which changes in the frequency at which data about public revenues are)
available were introduced in 2011:	
*	
Central government	
Regional/State government (if any)	
Local governments	
Social security	
None of the above	

9.9 Please specify the frequency at which cash data about public revenue are available for the sector of central government:
readily accessible to the public (internet, publication services):
*
NO CHANGE
annually
quarterly
monthly more frequent then monthly
more frequent than monthly
*
available to the public upon request:
O NO CHANGE
annually
quarterly
monthly
more frequent than monthly
available to the parliament: *
O NO CHANGE
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quarterly
monthly
more frequent than monthly
available to authorities: *
O NO CHANGE
annually
quarterly
monthly
more frequent than monthly

*
available to a controlling body: *
O NO CHANGE
annually
quarterly
monthly
more frequent than monthly
Please specify the delay in the availability of the data to the
public (in months), i.e. data refering to period t are available in t+x:
(places leave blank if unabanged)
(please leave blank if unchanged) (maximum 100 characters)
controlling body (in months):
(please leave blank if unchanged)
(maximum 100 characters)

Additional information: (maximum 500 characters)
9.10 Please specify the frequency at which cash data about public revenue are available for regional governments:
readily accessible to the public (internet, publication services):
*
O NO CHANGE
annually
o quarterly
monthly
more frequent than monthly
available to the public upon request: *
O NO CHANGE
annually
o quarterly
monthly
more frequent than monthly
available to the parliament: *
O NO CHANGE
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more frequent than monthly

available to authorities: *
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available to a controlling body:
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more frequent than monthly
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(please leave blank if unchanged)
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eadily accessible to the public (internet, publication service): NO CHANGE annually quarterly	
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annually quarterly	readily accessible to the public (internet, publication service):
annually quarterly	*
annually quarterly	
© quarterly	O NO CHANGE
4	annually
monthly	quarterly
	monthly
more frequent than monthly	more frequent than monthly

available to the public upon request: *
NO CHANGE
annually
quarterly
monthly
more frequent than monthly
available to the parliament: *
O NO CHANGE
annually
quarterly
monthly
more frequent than monthly
available to authorities: *
O NO CHANGE
annually
quarterly
monthly
more frequent than monthly
available to a controlling body: *
NO CHANGE
annually
quarterly
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more frequent than monthly

Please specify the delay in the availability of the data to the
public (in months), i.e. data refering to period t are available in t+x:
(please leave blank if unchanged)
(maximum 100 characters)
controlling body (in months):
controlling body (in months).
(please leave blank if unchanged)
(maximum 100 characters)
Additional information: (maximum 500 characters)

9.12 Please specify the frequency at which cash data about public revenue are available for social security funds:
readily accessible to the public (internet, publication services):
*
NO CHANGE
annually
quarterly
monthly
more frequent than monthly
available to the public upon request:
O NO CHANGE
annually
quarterly
monthly
more frequent than monthly
available to the parliament: *
O NO CHANGE
annually
quarterly
monthly
more frequent than monthly
available to authorities:*
O NO CHANGE
annually
quarterly
monthly
more frequent than monthly

*
available to a controlling body: *
O NO CHANGE
annually
quarterly
monthly
more frequent than monthly
Please specify the delay in the availability of the data to the
public (in months), i.e. data refering to period t are available in t+x:
(places leave blank if unabanged)
(please leave blank if unchanged) (maximum 100 characters)
controlling body (in months):
(please leave blank if unchanged)
(maximum 100 characters)

Additional information: (maximum 500 characters)	
9.13 Please indicate the body primarily in charge of monitoring budget execution:	
O NO CHANGE	
the ministry of finance	
the State Audit Office	
an independent fiscal institution	
Other	
an independent fiscal institution, specify:	
* (maximum 200 characters)	
(maximum 200 characters)	
other, specify: (maximum 500 characters)	

Additional information: (maximum 500 characters)	
9.14 Does the monitoring of budget execution by the above body explicitly evaluate the position of the budgetary	
aggregates against the targets established in the SCP?*	
O NO CHANGE	
© Yes	
○ No	
O other	
other, specify: (maximum 500 characters)	
Additional information: (maximum 500 characters)	

9.15 Does the monitoring of budget execution by the above body explicitly evaluate the position of the budget	ary
aggregates against the targets laid down in the medium-term budgetary framework?	
O NO CHANGE	
© Yes	
O No	
other other	
other, specify: * (maximum 500 characters)	
Additional information: (maximum 500 characters)	
9.16 Is there any explicit mechanism to correct deviations in budget execution from the budget law?	
7.0 010 1102	
corrections are mandatory and clearly defined	
corrections are mandatory but not clearly defined	
the corrective mechanism is established in law, but there is no legal obligation to apply it no	
other	
- Other	

Please specify the law that establishes the corrective mechanis:	
(please leave blank if unchanged) (maximum 500 characters)	
(maximum 500 characters)	
the corrective mechanism is established in law, but there is no legal obligation to apply it, please specify:	
*	
(maximum 500 characters)	
_ D	
other, specify: (maximum 500 characters)	
Additional information: (maximum 500 characters)	

9.17 Is there any explicit mechanism to correct deviations in budget execution from the budgetary targets
established in the SCP?*
NO CHANGE
corrections are mandatory and clearly defined
corrections are mandatory but not clearly defined
the corrective mechanism is established, but there is no legal obligation to apply it
© no
other other
Please specify the law that establishes the corrective mechanism
(please leave blank if unchanged)
(maximum 500 characters)
the corrective mechanism is established in law, but there is no legal obligation to apply it, please specify:
* (maximum 500 characters)

other, specify: * (maximum 500 characters)	
Additional information: (maximum 500 characters)	
9.18 Is there any explicit mechanism to correct deviations in budget execution from the budgetary targets	
established in the medium-term budgetary framework?*	
NO CHANGE	
corrections are mandatory and clearly defined	
corrections are mandatory but not clearly defined	
the corrective mechanism is established, but there is no legal obligation to apply it	
© no	
other	
Please specify the law that establishes the corrective mechanism (please leave blank if unchanged)	
(maximum 500 characters)	

the corrective mechanism is established in law, but there is no legal obligation to apply it, please specify:	
the corrective mechanism is established in law, but there is no legal obligation to apply it, please specify:	
★ (maximum 500 characters)	
(maximum 500 characters)	
other, specify: (maximum 500 characters)	
other, specify: (maximum 500 characters)	
Additional information: (maximum 500 characters)	

down in the approved budget law during the fiscal year. Measures to correct slippages from initial plans are also considered. Laws having purposes different from those mentioned above (e.g. labour market or health care reforms) are not considered, even if they might have budgetary implications.

End-year 'cleaning' budget laws are not covered, unless they have a significant impact on fiscal variables.

10.5 Was there a corrective budget adopted in 2011?*	
YesNo	

Additional information: (maximum 500 characters)	
10.0 What were the consider record for the adoption of the corrective hardest in 00112 (resulting resulting	
10.6 What were the specific reasons for the adoption of the corrective budget in 2011? <i>(multiple replies possible)</i> *	
slippages on the revenue side	
slippages on the expenditure side	
corrective budgets legally foreseen by default (mid-term budget revision)	
other other	
other, specify: (maximum 200 characters)	
Additional information: (maximum 500 characters)	

10.7 Please specify the sources of budgetary slippages on the revenue side experienced in 2011:	
new legislation	
forecasts errors concerning macroeconomic developments	
forecasts errors concerning budgetary developments	
other	
forecasts errors concerning budgetary developments, specify:	
* (maximum 200 characters)	
forecasts errors concerning macroeconomic developments, specify:	
* (maximum 200 characters)	
other, specify: (maximum 200 characters)	
I	

Additional information: (maximum 500 characters)	
10.8 Please specify the sources of budgetary slippages on the expenditure side experienced in 2011:	
new legislation	
forecasts errors concerning macroeconomic developments	
forecasts errors concerning budgetary developments	
other	
forecasts errors concerning budgetary developments, specify: * (maximum 200 characters)	
forecasts errors concerning macroeconomic developments, specify: * (maximum 200 characters)	

other, specify: * (maximum 200 characters)	
□ A Line Line of the control of the	
Additional information: (maximum 500 characters)	
. *	
10.9 Were the updated macroeconomic and budgetary forecasts included in the revised budget?*	
10.9 Were the updated macroeconomic and budgetary forecasts included in the revised budget?* © yes, such a revision is required by law	
 yes, such a revision is required by law yes, although not prescribed by law, such a revision is customarily undertaken no 	
yes, such a revision is required by law yes, although not prescribed by law, such a revision is customarily undertaken	
 yes, such a revision is required by law yes, although not prescribed by law, such a revision is customarily undertaken no other 	
 yes, such a revision is required by law yes, although not prescribed by law, such a revision is customarily undertaken no 	
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 yes, such a revision is required by law yes, although not prescribed by law, such a revision is customarily undertaken no other 	
 yes, such a revision is required by law yes, although not prescribed by law, such a revision is customarily undertaken no other 	

Additional information: (maximum 500 characters)	
1 Contact information and further remarks	
1.1 Contact details of the respondents: Names, firstnames, positions, departments, institutions, addresses, emails, phone	
numbers	
1.2 Remarks concerning this questionnaire:	
(maximum 3000 characters)	