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DG BUDG - Budget Performance and Policy Mainstreaming

The green architecture



EU budget 2021-2027

Single Market, Innovation and Digital

149.5 (+ 11.5 from NGEU)

Cohesion, Resilience and Values

426.7 (+ 776.5 from NGEU)

Natural Resources and Environment

401 (+ 18.9 from NGEU)

Migration and Border Management

25.7

Security and Defence

14.9

Neighbourhood and the World

110.6

European Public Administration

82.5

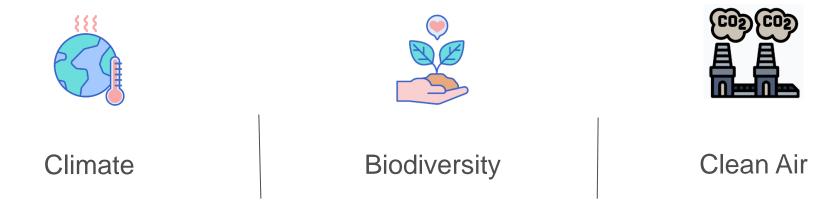


Total: €2.018 trillion





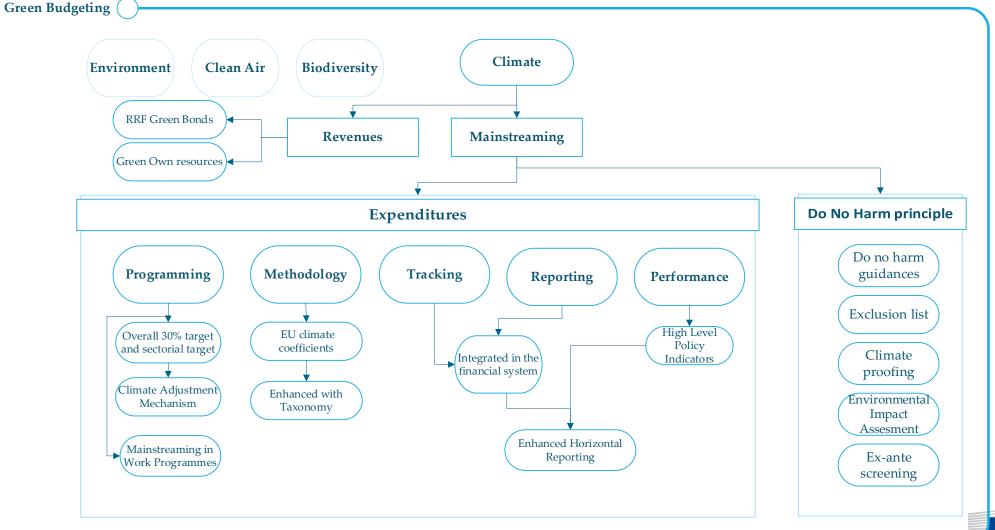
Green budgeting in the EU budget Green Financing



The Budget is a mean to ensure the implementation of political priorities, not a "neutral" accounting exercise.

The Commission ensures that domestic and international commitments are actively pursued through the use of expenditures and policy coordination, to assess and promote the alignment that is essential to meet environmental goals.

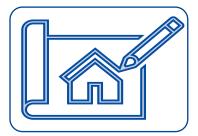
Climate mainstreaming architecture





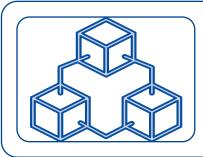


Do No Harm operationalization (examples)



Sustainability Proofing

 Application for infrastructure projects, to ensure both their contribution to mitagion and future proofing



Ex-ante screening of projects

 e.g. in R&D, to ensure that projects financed respect the DN(S)H



Environmental Impact Assesment

 It assess the significant effects of a project to make sure that its effects on environment are taken into consideration in the design of the project



Tagging

- Lowest level of granularity possible
 - Action/grant
 - Call in the Work Programme
 - Intervention fields in Shared Management
- Embedded in the Accounting System since 2020
- Information retrievable through an ad-hoc dashboard

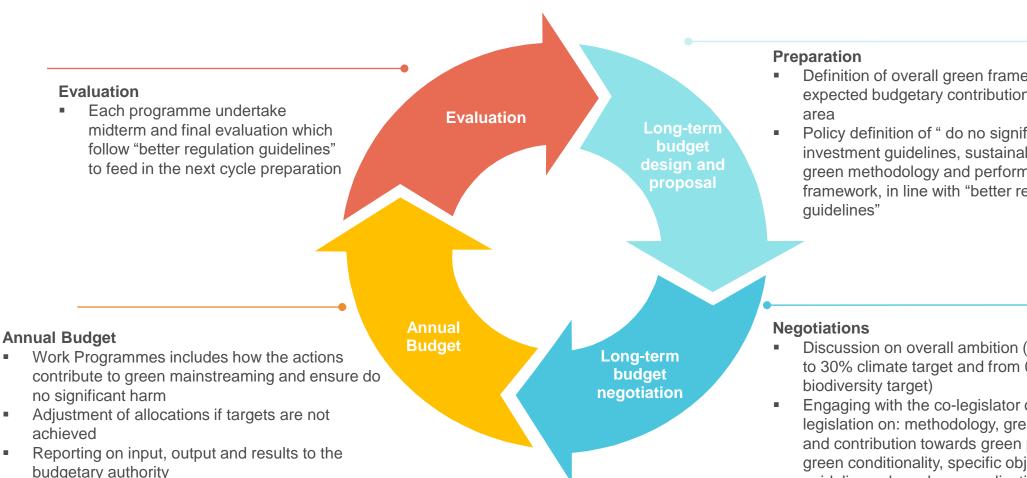




Negotiations and results



Green priorities In EU budget policy cycle



- Definition of overall green framework and expected budgetary contributions per policy
- Policy definition of "do no significant harm", investment guidelines, sustainability proofing, green methodology and performance framework, in line with "better regulation

- Discussion on overall ambition (e.g. from 25% to 30% climate target and from 0 to 10%
- Engaging with the co-legislator on sectorial legislation on: methodology, green architecture and contribution towards green priorities (e.g. green conditionality, specific objectives. quidelines, do no harm application)



Green priorities in the policy and regulatory framework

European Green Deal "do no harm" oath

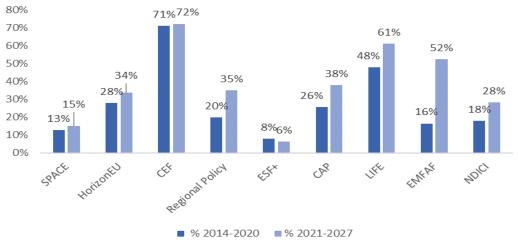
The Inter Institutional agreement between European Commission, the European Parliament and the Council commits to 30% climate mainstreaming target for the overall period, and 7.5% biodiversity mainstreaming expenditures in 2024 and 10% in 2026 and 2027; and the do no harm principle

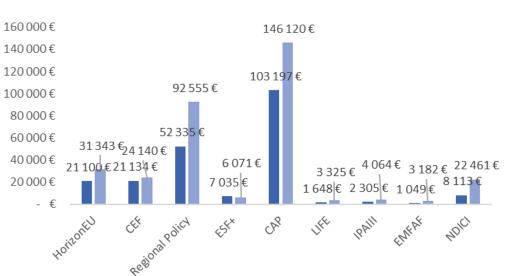
The "Better Regulation guidelines" establish that EU actions and policies should pull together to help the EU achieve a successful and just transition towards a sustainable future, in line with the objectives of the European Green Deal.

A systematic assessment is done on: impact assessments, evaluations, stakeholder consultations, explanatory memorandum.



Climate mainstreaming

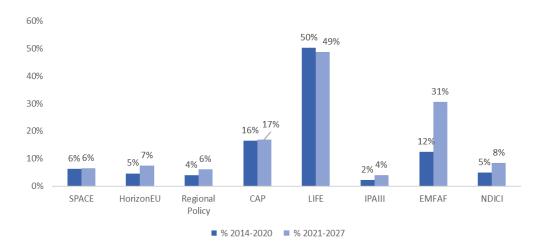


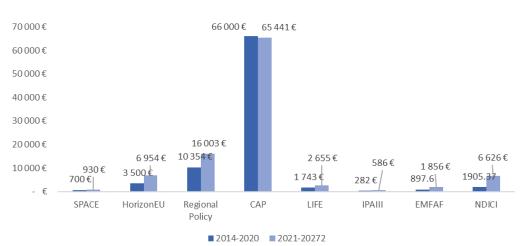


- All the major programmes are contributing to climate mainstreaming
- Compared to the past MFF we have a significant increase in both relative and absolute terms with almost no exception



Biodiversity Mainstreaming

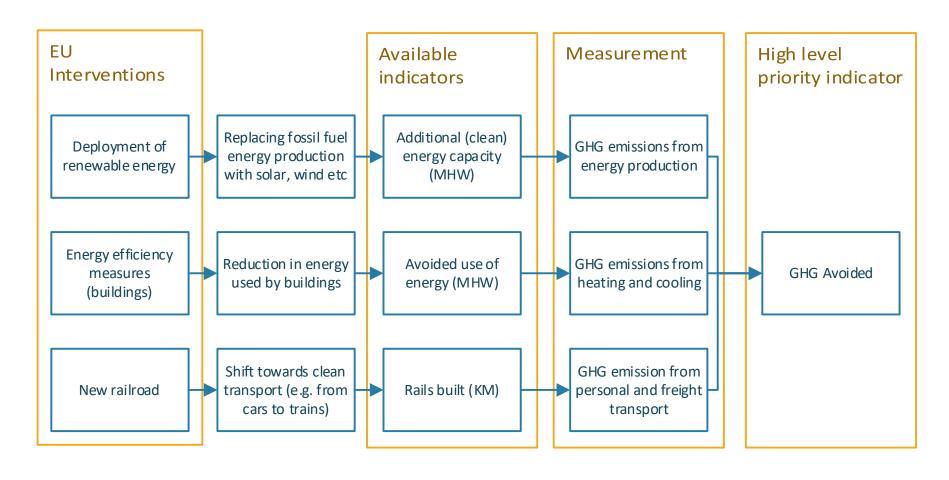




- All the major programmes are contributing to biodiversity mainstreaming
- Compared to the past MFF we have a moderate increase in both relative and absolute terms in many programmes
- More can be done in shared management to increase the biodiversity focus of the national programmes (i.e. CAP, Cohesion)



High level priority indicators





Thank you



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